

ADB

ASIAN DEVELOPMENT BANK



PROJECT MANAGEMENT OFFICE (PMO)/  
PROJECT IMPLEMENTATION OFFICE (PIO)

# BALOCHISTAN WATER RESOURCES DEVELOPMENT SECTOR PROJECT

QUARTERLY PROGRESS REPORT

OCTOBER TO DECEMBER 2025

JANUARY TO MARCH 2026

A JOINT VENTURE OF



IN  
ASSOCIATION  
WITH



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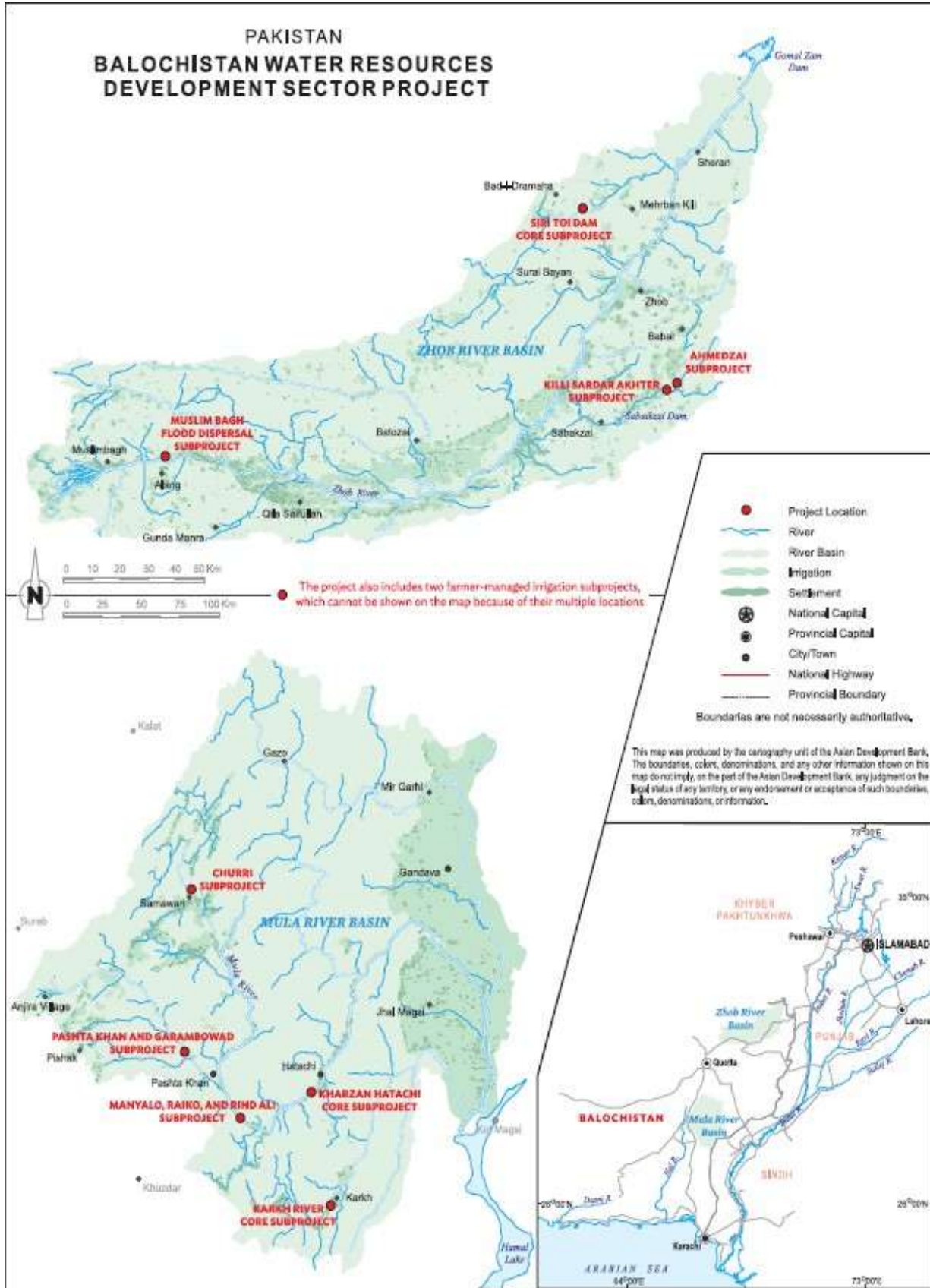
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# Project Location Map



## A. Project at-a-Glance

Basic Data																																								
<b>Project Name</b>	Balochistan Water Resources Development Sector Project			<b>Loans and Grant No.</b>	L3700-PAK																																			
<b>Sector</b>	Agriculture, natural resources and rural development			<b>Subsector(s)</b>	<ul style="list-style-type: none"> <li>Irrigation</li> <li>Land-based natural resource management</li> <li>Rural flood protection</li> <li>Water-based natural resources management</li> </ul>																																			
Project Design Summary																																								
<b>Impact</b>	The project is aligned with the following impacts: (a) <i>Increased farm income in Balochistan (Balochistan Development Vision and Strategy)</i> , and (b) <i>Improved water resources management in Balochistan (Integrated Water Resources Management Policy Balochistan)</i>																																							
<b>Outcome</b>	<i>Agricultural productivity in the project area increased</i>																																							
<b>Outputs</b>	<ol style="list-style-type: none"> <li>Irrigation Infrastructure and watershed protection constructed and/or rehabilitated.</li> <li>Command area: established and/or improved.</li> <li>Institutional capacity strengthened</li> </ol>																																							
Executing Agency																																								
Government of Balochistan through the Balochistan Irrigation Department																																								
Implementing Agency																																								
Agriculture and Cooperatives Department																																								
Project Classification																																								
<b>Environment</b>	A	<b>IR</b>	B	<b>Indigenous People</b>	C	<b>Gender</b>	EGM	<b>SGD Goals</b>	SDG-6																															
Milestones																																								
<b>Approval</b>	31-Aug-2018		<b>Signing</b>	5-Jan-2019		<b>Effective</b>	7-Mar-2019																																	
<b>Original Closing</b>	30-Jun-2024		<b>Revised Closing</b>	30-Jun-2027		<b>Last Review</b>	March 2025																																	
Project Financials (\$ million) – As of March 2026																																								
<p><b>Project Cost by Financier - As approved (\$ million)</b></p> <table border="1"> <caption>Project Cost by Financier - As approved (\$ million)</caption> <thead> <tr> <th>Financier</th> <th>Amount (\$ million)</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>ADB</td> <td>100</td> <td>73%</td> </tr> <tr> <td>GoB</td> <td>31.4</td> <td>23%</td> </tr> <tr> <td>JFPR</td> <td>3</td> <td>2%</td> </tr> <tr> <td>HLT Fund</td> <td>2</td> <td>2%</td> </tr> </tbody> </table>					Financier	Amount (\$ million)	Percentage	ADB	100	73%	GoB	31.4	23%	JFPR	3	2%	HLT Fund	2	2%	<p><b>Utilization of Funds (\$ million)</b></p> <table border="1"> <caption>Utilization of Funds (\$ million)</caption> <thead> <tr> <th>Financier</th> <th>Contract Awards (\$ million)</th> <th>Disbursed (\$ million)</th> <th>Utilization (%)</th> </tr> </thead> <tbody> <tr> <td>ADB</td> <td>25</td> <td>74</td> <td>96.7%</td> </tr> <tr> <td>HLT Fund</td> <td>0</td> <td>0</td> <td>0%</td> </tr> <tr> <td>JFPR</td> <td>75</td> <td>86</td> <td>86%</td> </tr> </tbody> </table>					Financier	Contract Awards (\$ million)	Disbursed (\$ million)	Utilization (%)	ADB	25	74	96.7%	HLT Fund	0	0	0%	JFPR	75	86	86%
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ADB	100	73%																																						
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Financier	Contract Awards (\$ million)	Disbursed (\$ million)	Utilization (%)																																					
ADB	25	74	96.7%																																					
HLT Fund	0	0	0%																																					
JFPR	75	86	86%																																					
Contract Awards and Disbursements During the Calendar Year – As of March 2026 (\$ Million)																																								
Product	Net Amount	Contract Awards			Disbursements																																			
		Projected	Actual	%	Projected	Actual	%																																	
L3700-ADB(COL)	100.000	1.100	0.720	72.0%	16.300	7.300	106.0%																																	
COL = concessional ordinary capital resources																																								

## B. Implementation Arrangements

### (i) Project Steering Committee

1. The Latest Project Steering Committee (PSC) was held on September 20, 2025 to guide and direct project implementation which is headed by Additional Chief Secretary (Dev). The members of the PSC are in below table.

2. The agenda items and decisions taken by PSC in the September 20, 2025 meeting are depicted in **Appendix 1**.

S.No	Name	Designation	Department
1	Mr. Zahid Saleem (In Chair)	Additional Chief Secretary (Dev)	Planning & Development
2	Mr. Ahmed Ali Baloch	Chief of Section (Foreign Aid)	
3	Mr. Mohammad Siddique	Assistant Chief (Foreign Aid)	
4	Mr. Asadullah	Research officer (Foreign Aid)	
5	Mr. Mohammad Ismail	Deputy Secretary (Dev)	Finance Department
6	Mr. Zia Ur Rehman	Additional Secretary	Irrigation Department
7	Mr. Salahuddin	Deputy Secretary Technical	
8	Mr. Muhammad Aslam	Deputy Project Director (IFRAP)	
9	Mr. Asif Hussain	Deputy Project Director PIO, BWRDSP	
10	Mr. Abdul Qadir	Deputy Project Director, EFAP	
11	Mr. Mohammad Ibrahim	CFO	Forest Department

### (ii) Project Working Committee

3. A Working Committee was constituted for the project whose notification was issued on 8<sup>th</sup> June, 2021, which is headed by Secretary BID and comprises Director General OFWM, Chief Engineer BID and Chief Conservator Forest. The last meeting of the Working Committee was held on 3<sup>rd</sup> June, 2021. During the Midterm Review Mission of ADB, it was informed by PMO to mission that Secretary Irrigation conducted several coordination meetings of PSC & PWC with Secretary Agriculture and other concerned departments. Regular meetings of PSC and PWC are critical for the smooth project implementation, the mission requested PSC to be conducted semi-annually and PWC quarterly or more frequently as needed, to review the project implementation progress, solve issues if any, and guide further project implementation.

4. All the PWC's decisions in previous meeting has been implemented. There is no any pending decision in previous meeting of PWC as shown in **Appendix 2**.

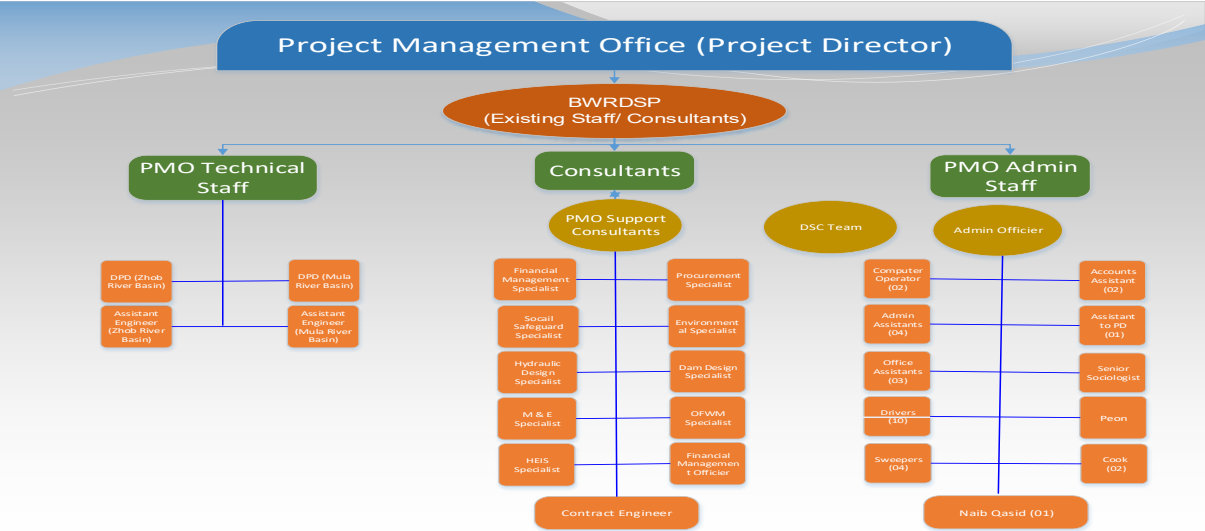
### (iii) Project Management Office (PMO)

5. The project management office (PMO) established in the Irrigation Department in April 2019. PMO is responsible for overall project implementation, coordination and consolidation of work plan and project progress of all the project outputs. PMO holds 11 technical staff positions including a PD, 2 Deputy Project Directors, 2 Assistant Engineers, Senior Sociologist/Gender Specialist and a Divisional Accounts Officer. The PMO is supported by BWRDSP Consultants by providing full-time Procurement Specialist, Financial Management Specialist and intermittent support of Social Development Specialist, Resettlement Specialist,

Monitoring & Evaluation Specialist, Dam Design Expert, Hydraulic Design Expert and Environment Specialist. The PMO also includes office support staff.

6. The PMO is being assisted by Divisional Forest Officers in districts Zhob and Khuzdar. The MTR Mission appreciated this arrangement and noted that it is in line with PAM organogram.

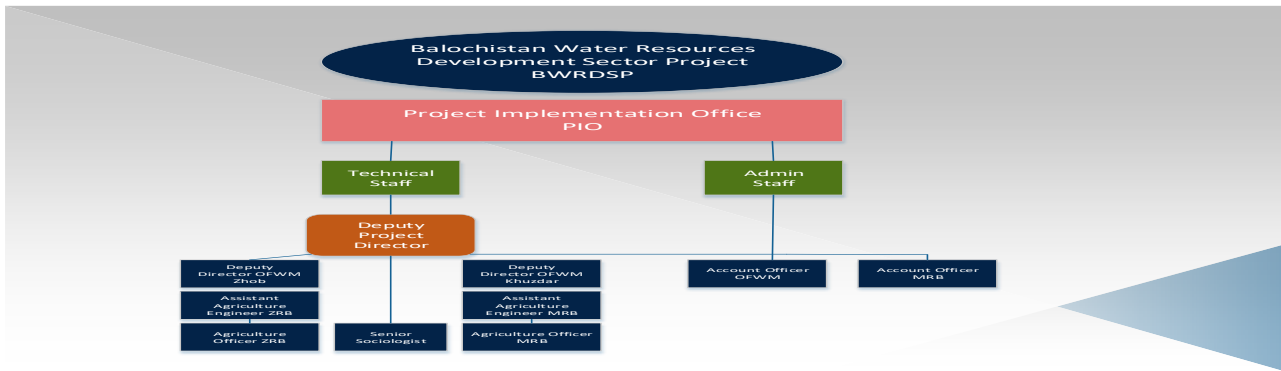
7. As earlier noted, the additional PMO and PIO staff agreed with the review mission of November 2025 could not be appointed despite commitment made by the PMO and GoB. The PMO explained that the requisition of the additional proposed staff has been made in the SNE submitted to the GoB for approval, and the Project staff can only be appointed once SNE is approved. The Mission expressed its concern on this delay and advised PMO to follow up with P&DD and any other relevant forum for an early approval of SNE. It was agreed that, the following staff as agreed earlier, would be hired latest by **31 March 2026** after approval of SNE (i) two Gender specialists—one each for PMO and PIO, (ii) social safeguards specialist, (iii) environmental safeguards specialist, and (iv) M&E specialist. The staffing strength of PMO is illustrated in **Appendix 3**. Organogram of PMO (Project Director) is also attached here under as **Figure 1**.



**Figure 1: Organogram of PMO (Project Director)**

**(iv) Project Implementation Office**

8. The Project Implementation Office (PIO) was established in the ACD on 30 September 2019. The PIO established in the ACD is implementing project activities coming under Output-2 and 3. The PIO is being assisted by Deputy Directors On-Farm Water Management (OFWM) Zhob & Khuzdar from Agriculture department, 2 Agriculture Engineers, 2 Agriculture Officers, 1 Accounts officer and 1 senior Sociologist staff. The PIO is also supported by BWRDSP Consultants by providing full-time Contracts Engineer, Financial Management Officer and intermittent support of On-Farm Water Management and High Efficiency Irrigation Expert. The field offices include the offices of the Deputy Director On-Farm Water Management in both districts and will report to the PIO for project preparation and administration. The staffing strength of PIO is illustrated in **Appendix 4**. Organogram of PIO (Deputy Project Director) is also attached here under as **Figure 2**.



**Figure 2: Organogram of Project Implementation Office (PIO)**

**C. PROJECT SCOPE**

**(i) Project Area.**

9. The Project is being implemented in two river basins of Balochistan – Mula river basin, and Zhub river basin (**Figure 3**). The Mula River originates from peaks of Herboi Mountains in Kalat district. It carves its course through hilly terrain and runs through plains of Jhal Magsi till it drains out into Hammal Lake at Shambani. Total length of Mula River is 301 km and elevation ranges between 2,500 m to 47 m from head to tail. The river basin covers 15,082 km<sup>2</sup>. Mula river basin has adjacent boundaries of Kachhi river basin in north and east, Gaj river basin in south and Hingol and Pishin-Lora River basins in the west. Zhub River basin starts near Kan Mehterzai hills, about 70 kms north-east of Quetta and runs through plains of Qila Saifullah and drains into Gomal river towards north-east, which ultimately joins Indus River. Total length of Zhub River is 406 km and elevation ranges between 3077 to 704 m from head to tail. The catchment area of basin is about 16,173 km<sup>2</sup>. Zhub River basin has adjacent boundaries of Kundar river basin in the north, Nari river basin in the south, Kaha river basin in the east and Pishin-Lora basin in the west.



**(ii) Project Outcome and Outputs/Scope.**

10. The project outcome is Increased agricultural productivity in the project area. The Project has three outputs to achieve the above outcome. Eleven subprojects are included in the Project scope as per PAM that comprise five subprojects in Zhub river basin, and five in Mula river basin and Water Resource Building at Quetta. A list of subprojects whether awarded or still in pipeline is included in Table A 5.1, Whereas, the Physical and financial progress and status of the awarded subprojects is presented in Table A 5.2 of **Appendix 5**.

**(iii) Overall Progress**

11. Project performance is stronger in the Zhub River Basin, where two of four irrigation

subprojects are physically complete. In contrast, progress in the Mula River Basin—where four of the nine irrigation subprojects are located—has been severely constrained by the deteriorating security situation. One subproject has not commenced even after one year from contract signing due initially to community conflict and subsequently to security constraints. The Mission noted that adequate security arrangements have not been provided for subprojects in the Mulla River Basin, notwithstanding the Loan Agreement requirement for the government to ensure adequate security for uninterrupted project implementation.

12. As of March 2026, the overall physical progress of the project is 74.0% as compared to 64.3% at March 2025. On the same date, the cumulative contract awards under the loan stood at \$96.4 million and the cumulative disbursements at \$74.3 million representing 96.4% and 74.3% respectively of the net loan amount of \$100 million.

Implementation Period	<b>Mar 2019 - June 2027</b>
Time elapsed	<b>77%</b>
Contract Awards	<b>96%</b>
Physical Progress	<b>70%</b>
Financial Progress	<b>74%</b>

**Table 1: Social Structures/Facilities**

Sr. No.	Activities	(a)	(b)	(a) x (b)
		Assigned Weight	Actual Progress	Weighted Progress
1	Establishment of PMO / PIO Offices	2%	100.0%	2.0%
3	Output 1	68%	66.2%	45.0%
5	Output 2	12%	85.6%	10.3%
6	Output 3	12%	93.8%	11.3%
7	Gender Action Plan	2%	85.5%	1.7%
8	Social Safeguard	2%	90.0%	1.8%
9	Environmental Safeguard	2%	94.9%	1.9%
<b>Total Weight</b>		<b>100%</b>	<b>Project Progress</b>	<b>74.0%</b>

13. Despite the disruption in works due to poor security situation of the province, the project was able to demonstrate good performance in achieving the contract awards and disbursements (CAD) targets for 2025. To date, the project awarded contracts valuing \$0.72 million (72% of \$1.1 million target) and disburse \$17.3 million (106% of projected 16.3 million) – which is commendable.

**(iv) Project Progress by Outputs**

**a) Output 1: Irrigation Infrastructure and watershed protection constructed and/or rehabilitated.**

**I. Irrigation Infrastructure**

14. The output will construct, upgrade, or rehabilitate (i) Siri Toi Dam with storage of 36 million m<sup>3</sup>; (ii) weirs and infiltration galleries; (iii) about 276 kilometers (km) of irrigation network, also including livestock drinking facilities, infrastructure to reduce flood risks to irrigation canals and the command area, and facilities to increase women’s access to water for domestic use. It will also support watershed protection for about 4,145 ha through the rehabilitation of trees and grasses in forests; and land and water conservation activities.

15. The above targets will be achieved through 09 subprojects, of which of which 04 stand physically completed the Project will be able to achieve the targets of developing 5,989 ha

new land and improving 11,603 ha of existing land as per the DMF targets. A brief status of list of schemes with length (in kilometers) of irrigation/drainage canals under subprojects is presented in **Appendix-6**.

**a) Siri Toi Dam**

16. The progress on Siri Toi dam subproject though improved during the last year 50.21% as of March, 2026, compared to 34.58% as of March 2025 @ 1.3% per month—it is still below the required monthly progress of 4% to complete the work on scheduled completion date of 7 January 2027.



17. The work on spill way is substantially complete. Construction of the coffer dam was in progress. This structure will ultimately form part of the main dam body. The works is also ongoing on the diversion channel designed to safely pass a flood of approximately 50-year return period, thereby reducing the risk of flood damage to works during the construction phase. Excavation and foundation work for the intake tower, along with excavation for the conduit from the intake, was also in progress. The contractor and the supervision consultants, informed that the construction of the saddle embankment/dyke is planned to commence once the coffer dam attains the required height corresponding to the diversion channel level. Out of the total 14.7 km long right bank canal, the contractor had completed construction around 3.6 km. The work on left bank canal (intended length, 19.9 kilometer) has yet not started pending issuance of notice to proceed.

18. The slow performance of the contract and need to expedite the pace @ at least 4% per month in order to complete the works within the existing completion date of January 2027. The PMO informed the contractors that given the current pace of work, the works are not expected to complete by the contract completion date.

19. There will be no extension in the contract completion for the existing scope of works. Therefore, considering the quantum of dam construction work and the extensive command area development (CAD) covering approximately 10,000 acres, involving multiple canals, distributaries, and associated appurtenant structures, the current level of contractor mobilization will need to be further enhanced. An increase in manpower, equipment, and parallel work fronts is required to ensure timely completion of the project by the revised completion date of 7 January 2027. It was agreed that effective 1 February 2026, ADB, PMO and supervision consultants will monitor progress of all civil works contracts including the Siri Toi dam on monthly basis to see if the progress is on track or if there are some issues that need to be resolved to expedite the progress. The monthly progress review meetings will be held regularly at 11:00 a.m. every first day of the month – and in case first day is a holiday, the meeting will be held on the very next day.

20. Project Director (PD) informed the ADB that another variation is required to include certain important works that were somehow not included either in the original scope of the contract or in the scope added through first variation order. These missing works include (i) a bridge to connect the top of the intake tower with the existing road, (ii) a bridge at the access road section partially damaged during previous flood events, and (iii) additional appurtenant structures required for command area development (CAD) under the right bank canal, left bank canal, and their respective distributaries. However, keeping in view the importance of these work – without which (at least without items i and iii above), the purpose of the dam construction

will not be fully met, the Mission agreed in principle to execute the above additional works under the project. However, for the item ii above (construction of a bridge), the Mission is of the view that construction of a RCC bridge as proposed by the Consultants and PMO does not appear justified, given the very limited vehicular traffic on the road, and the fact that the core scope of the project is irrigation infrastructure – not the road construction. It was recommended that instead of providing RCC bridge to replace the existing culvert, the PMO should consider rehabilitation and strengthening of the existing culvert to make it resilient against the projected water flow during high floods, or alternatively construct a vented causeway, subject to technical feasibility, design flood, and site conditions, as a more cost-effective solution. An RCC bridge is not justified on a road where there will be no heavy or frequent traffic after construction of dam is completed. The PMO agreed to the Mission's recommendations.

21. It was further agreed that the PMO will undertake a comprehensive analysis of pros and cons of (a) executing the additional scope by the existing contractor through processing a contract variation, or (b) awarding the additional scope completely as a new package through competitive bidding. Based on the above analysis, PMO will suggest their preferred choice with justification and send a formal request to ADB for ADB's review and no objection. It was agreed that by **31 January 2026**, the PMO will share its analysis of options and preferred modality of executing the additional works with ADB to consider its no objection on the proposed modality for executing the additional works. By the same date, the PMO will also share complete details of the additional scope on Siri Toi Dam and a Rapid Environmental Assessment (REA) to determine the environmental assessment requirements associated with this expanded scope.

22. The PMO and consultants should ensure that all essential and technically justified components are comprehensively included in the proposed additional scope since any omission at this stage could lead to subsequent delays, additional variation orders, and implementation delays which the Project cannot afford.

## **II. Integrated Watershed Management of Siri Toi Dam (NCB-VWC-01)**

23. This subproject was awarded on 30 August 2023 with the original completion date of 3 October 2025 which was revised to 30 June 2026. The current physical progress 28% compared to 15% at the time of last Mission in November 2025. The scope of the work is construction of check dams, and plantation in the catchment area of the Siri Toi dam in order to control erosion and siltation in the dam's reservoir. However, the implementation of this contract has been very slow due to multiple reason, including (i) community's resistance on plantation in some areas, (ii) need for relocation of some of the check dams' sites because of difference in the actual width of gorges compared to what was mentioned in the drawings, and (iii) security issues in the area which is a hotspot of Taliban's infiltration. Moreover, the plantation methodology was also time consuming and not in accordance with the international best practices of using eyebrow plantation method which is best suited in hilly and semi-arid areas for watershed management and slope stabilization and is especially relevant in terrains like Balochistan. The contractor was using traditional method of digging a ditch for plantation which is not only a time taking task but also requires plantation of over four hundred plants in an acre. Whereas through eyebrow plantation method, one acre can be covered by planting only 120 to 130 plants, which will substantially save the execution time.

24. It was concerned that though a little consultation on species selection was made with Forest Department (FD) by the PMO but there was no formal involvement of the FD in the whole process. Forestry is the domain and area of expertise of the FD and the Project must involve FD in a formal way for providing technical advisory and monitoring services. It is important because these plants will ultimately be handed over to FD for maintenance and to ensure ownership of the FD, it is very much important that their involvement is ensured during plantation. For this, the Mission held a meeting with the Secretary Forests, and the Chief

Conservator of Forests, GoB and discussed possible collaboration of FD with the Project, particularly on this contract. The Secretary Forests was very much welcoming to provide technical services by the department, subject to provision of financial resources in line with the level of their involvement in the process. The Mission explained that the modality of engaging FD will be discussed and agreed between ADB and the PMO and once an agreement is reached, the PMO will engage FD for providing technical backstopping and monitoring services. It was agreed that ADB and PMO will further deliberate on the modalities to engage FD for this task, and by **end of January 2026**, will come up with a suitable mechanism.

25. PMO should get a second view from FD on the list of plants for the catchment area especially considering ultimate purpose i.e., to control soil erosion. The plants should be from those species that are preferably local, and whose roots are strong enough to help control soil erosion – like *Prosopis cineraria* (Khejri) which is extremely drought tolerant, and has deep root system that binds roots well. If need be, the list of plants to be planted should be revised in the contract according to the technical advice of the FD, while planting, the core principle of “*Plant where water flows, not where land looks empty*” should be followed, since in watershed management, plantation follows hydrology, not aesthetics.

26. The PMO is closely monitoring the progress of this subproject to ensure its timely completion. The detail list of Watershed areas protected under schemes is presented in **Appendix-7**.



**III. Three Subprojects in Mulla River Basin**

27. **Pashta Khan and Grambowad PIS (NCB-04)**. The contract was awarded on 19 April 2023 with original completion date of 2 May 2025. However, initially, the contractor did not mobilize until the ADB review Mission of November 2025. During that Mission, a meeting was held at PMO attended by the contractor, the consultants, the PMO and the ADB Mission where the contractor mentioned the seasonal constraints and community conflicts as the reasons for non-mobilization. However, these reasons were not substantiated by the contractors and the PMO as well as consultants unanimously declared that the non-mobilization of the contractor was purely the contractor's slackness. It was decided and agreed that if the contractor did not mobilize immediately, the PMO will take remedial measures in accordance with the contract provisions. However, the contractor did mobilize and since last mission has shown really good performance. The physical progress of this subproject is 49.56% as of March 2026 compared to 10% as of December 2024 which means that during that last one year the contractor achieved 31% physical progress despite extremely deteriorated security situation since the subproject area falls under Baloch belt that is the most turbulent area with respect to militants' activities. Subject to improvement in the security situation, the contract is expected to complete in next eight months and will require extension upto October 2026.

28. **Manyalo, Raiko and Rind Ali PIS (NCB-07)**. This contract was also awarded on 19 April 2023 to the same contractor of NCB-04 package – a joint venture of Agha Brothers

Construction Company and Sadaat Enterprises. The original completion date was 2 May 2025. However, like the above contract (NCB-04) the contractor did not mobilize until last Mission 2025. However, after the mobilization, the contractor has achieved physical progress of 33.23% as of March 2026 compared to 10% as of December 2024. The slow progress is attributed to deteriorated security conditions in the areas as it also falls under Baloch belt and is close the NCB-04 area. Subject to improvement in the security situation, the contract is expected to complete in next eight months and will require extension upto October 2026.



29. **Churri Infiltration Gallery (NCB-09).** This contract was awarded on 26 December 2024 with the original completion date 25<sup>th</sup> December 2025. However, despite lapse of one year, the work has not commenced on this subproject because of first, a community conflict, and secondly due to capturing of Churri area by the militants for some time. Although the forces have reclaimed the town area of Churri yet, the construction work could not be started that the contractor is facing problems in mobilizing the team to project site as no one is ready to work in that area as of now. However, the contractor, during a meeting with Mission at PMO, assured that within a month, he will be able to mobilize construction team at site and subject to improvement in the security situation, the works will be completed by end of **October 2026**.

#### IV. Drinking Facilities for Livestock

30. During the field visits, meetings and consultation with the local communities, their demands of washing points/access to water for domestic use, wazu (ablution) place and cattle ghats etc. were recorded and were included in the design. Most of the social structures included access to water/ washing points and wazu point near by the settlements needs of the local community, the project will construct 37 structures for water collection/ washing points, 28 Animal Drinking points, and seven wazu points. The following facilities shown in below table were provided at different locations up to March, 2026, of which 14 water collection/ washing points, two Animal Drinking points, and six wazu points have been constructed so far. **Table 2** provides location-wise details of the social structures/facilities.

**Table 2: Social Structures/Facilities**

Subproject		Access to water / washing points		Animal Drinking Points		Wazu point	
		Provision	Constructe d	Provision	Constructe d	Provision	Constructe d
ZRB	Siri Toi Dam	10	-	7	-	2	-
	Ahmadzai	1	1	1	1	1	1
	Killi Sardar Akhter	1	1	1	1	2	2
MRB	Karkh Valley	4	4	19	-	2	2
	Kharzan Hatachi	17	16	-	-	1	1
	Manyalo Raiko, Rind Ali Subproject	7	-	0	-	0	-
	Pashta Khan Subproject	8	-	0	-	2	-

	<b>Churri Infiltration Gallery</b>	10	-	5	-	5	-
	<b>Total</b>	<b>58</b>	<b>22</b>	<b>33</b>	<b>2</b>	<b>15</b>	<b>6</b>

#### V. Women's Access to Washing Pads and Water Collection Points

31. Construction of access to water and washing points, and Animal Drinking points will increase access of the local women to these social structures. Through construction of 14 washing points, and 02 cattle ghats by the end of quarter under report, a total of 1,507 women have been benefited.

32. List of all contracts related to Output 1 (awarded and yet to be awarded) is presented in Tables A 8.1 and 8.2 of **Appendix 8**.

33. A summary of achievements against Output 1 targets is provided in the Table 3 below.

**Table 3: Achievements against Output 1 Targets**

Output 1's Performance Indicators	Contracts IDs (NCB/ICB) of the packages that have contributed to achievement	Achievement	
		As of end of current quarter	Expected at project completion
1a. About 11 irrigation schemes constructed and/or rehabilitated, of the total schemes 30% have facilities for women's increased access to water for domestic use. (2017 baseline: 0)	NCB-08 NCB-06 NCB-01 NCB-02	22 water collection points, 2 animal drinking structures and 6 wazu structures	
1b. A total of 276 km <sup>a</sup> length of irrigation and drainage canals constructed and/or rehabilitated (2017 baseline: 0)	NCB-08 NCB-06 NCB-01 NCB-02	9.87 km 6.53 km 20.50 km 30.00 km	This reduction in target length from 276 km to 195 km is due to variation in original estimates which were not based on detailed engineering design 195 km of irrigation & drainage canal
1c. About 4,145 ha <sup>b</sup> of watersheds protected from water erosion (2017 baseline: 0)	NCB-VWC-01	475 ha (on-going)	4,145 ha area of watersheds protected
1d. Ground water table in the project area monitoring conducted and reported (2017 baseline: not applicable)	This performance indicator excluded from the scope, so, not applicable	-	-

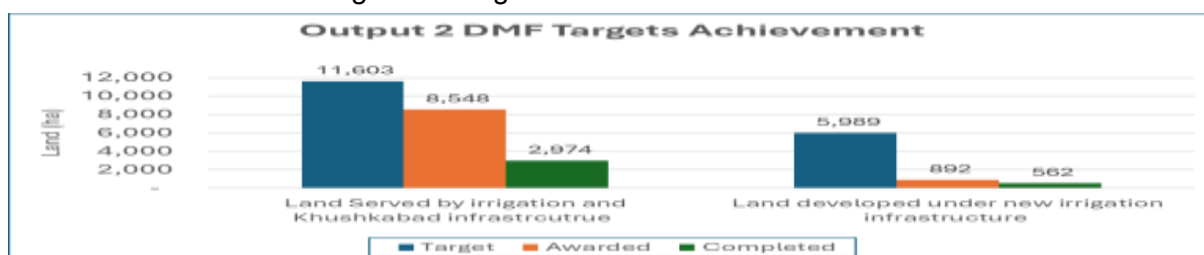
<sup>a</sup> List of schemes (showing scheme name, cost, date award, expected completion and length in kilometers of irrigation/drainage is included in **Appendix 6**.

<sup>b</sup> List of watershed areas protected against water erosion is included in **Appendix 7**.

#### b) Output 2: Command area established and/or improved

34. The targets under parts of the Output 2 financed through Loan 3700-PAK are (i) about 11,603 ha of land to be improved and served by rehabilitated irrigation and Khushkaba infrastructure, and (ii) about 5,989 ha land to be developed under new irrigation infrastructure. The progress on this has improved significantly since last one year. Of the 11,603 ha of land to be improved, 441 contracts have been awarded for improvement of 8,548 ha (74% of target).

35. Of these 441 awarded contracts, 290 contracts stand completed improving 2,974 ha of land. (26% of the target) For the second target of new land to be irrigated (5,989 ha), contracts have been awarded for bringing new land under irrigation for 892 ha (15% of target), whereas under these awarded works, 562 ha (9% of the target) of new land has been brought under irrigation so far. The major contribution to this target (over 4,200 ha) will come from Siri Toi dam command area development subproject which could not be awarded earlier because of cost overrun. With the approval of the additional financing of \$48 million on 25 November 2025, this contract is likely to be awarded in first quarter of 2026. The remaining contracts are at various stages of design.



36. Status of area improved through irrigation/khuhkaba infrastructure and new area developed for irrigation provided in **Appendix-9 & 10 respectively**.

37. Details of new command area developed for irrigation is shown in **Appendix-11**, while list down all contracts related to Output 2 (awarded and yet to be awarded) are presented in Table 8.3 and 8.4 of **Appendix-8**.

### 1. Formation and Registration of Water Users

38. Progress on WAU formed, accounts opened, and technical sanctions accorded is provided in **Table 4** below.

**Table 4: Status of WUAs Formation for Watercourses Component**

River Basin	WUA Formed		Account Opened		Technical Sanction		Water courses			Remarks
	Cumulative	During the Quarter	Cumulative	During the Quarter	Cumulative	During the Quarter	Total awarded	Ongoing	Ongoing	
Zhob River Basin (ZRB) Farmers Managed Irrigation Schemes (FMIS)	245	-	200	64	223	-	223			100% work of 22 Watercourses (W/Cs), 95% lining work of 44 W/Cs, 90% lining work of 23 W/Cs, 80% lining work of 04 W/Cs, 75% lining work of 05 W/Cs, 60% lining work of 12 W/Cs, 20% lining work of 38 W/Cs has been completed and the remaining work is in progress. While earthen work of 97 W/Cs has been initiated and in progress.
Zhob River Basin (ZRB) Command Area Development (CAD)	9	-	9	-	9	-	9			95% lining work of 9 W/Cs has been completed.

Mula River Basin (MRB) Command Area Development (CAD)	33	-	32	-	33	-	33	95% lining work of 23 W/Cs 60% lining work of 07 W/Cs 30% lining work of 03 W/Cs has been completed and the remaining work is in progress.
Mula River Basin (MRB) Farmers Managed Irrigation Schemes (FMIS)	89	24	64	17	65	-	89	95% lining work of 44 W/Cs, 75% lining work of 02 W/Cs, 50% lining work of 01 W/C 20% lining work of 18 W/Cs has been completed. Materials is being shifted to the new 24 W/Cs.

## 2. Farmer managed Irrigation Schemes.

39. 2,698 acres of land have been developed under Farmers Managed Irrigation Schemes, with total length of 330,430 (Rft) with estimated cost of Rs. 473 million. List of activities and progress achieved on this during the quarter under report is attached as Table 7.1 of **Appendix- 12**.

## 3. Command Area Development

40. Director General (DG) Extension discussed possible collaboration on command area development and requested to provide extension services to the farmers in the command area in both Mula and Zhob rivers basins. PMO and PIO to share the details of all command areas with the DG extension office along with the schedule of completion of command area development activities by irrigation and agriculture departments, so that the Agriculture extension office can plan their extension services in those areas. For Siri Toi Dam command area development, PMO agreed to include a formal role of Agriculture extension office in the design of the command area development package and allocate adequate funds for the delivery of extension services. The PMO shared with Agriculture extension office the details of all command areas, and DG extension shared the workplan for delivery of extension services.

41. The work of Siri Toi command area is in progress, the consultants now switch to preparing better integration with the irrigation water conveyance and control. This will require better controlled supply, customized warabandi, provision of control at the left-right bank junction and controlled at the outlet. The control outlets cost could be included in the command area development (CAD) package. The BID will be required to prepare a statement of new expenditures under the recurrent budget to secure O&M budget comprising operational staff and associated expenses, and annual expenditures for the facility routine and periodic maintenance. It is recommended that the BID field unit responsible for taking over the built facilities gets associated with the project more frequently from now onwards.

## 4. Remaining CAD Subprojects.

42. 2,698 acres of land have been developed under Farmers Managed Irrigation Schemes, with total length of 330,430 (Rft) with estimated cost of Rs. 473 million. The updated status of survey and design preparation and approval of watercourses is presented in **Table 5** below.

CAD Works Summary Schedule			
Name	Design Ready	IFB	Completion <sup>a</sup>
Karkh	Dec 24	Dec 24	Dec 25
Kharzan	Jan 25	Feb 25	Feb 26
Pastah Khan	Mar 25	Apr 25	Apr 26
Manyalo	April 25	May 25	May 26
Churri	May 25	Jun 25	Jun 26
Infiltration Gallery			

Source: ADB Loan Review Mission estimates  
<sup>a</sup> Award 4 months + Completion 8 Months

**Table 5: Status of Survey and Table Design for Watercourses**

District (River Basin)	Core Sub-Projects	Designs Prepared as Reported by PIO  (No.)	BWRDSP Consultants			Total Command Area of Approved Schemes  (ac)	Estimated Cost of Approved Schemes  (Rs.)
			Submitted  (No.)	Approved  (No.)	Referred Back  (No.)		
Khuzdar (Mula River)	Karkh River Development	-	-	-	-	-	-
	Kharzan Hatachi	-	-	-	-	-	-
	Manyalo, Raiko & Rind Ali	-	-	-	-	-	-
	Pashta Khan & Garambowad	-	-	-	-	-	-
	Churri Infiltration Gallery	-	-	-	-	-	-
	Farmers' Managed Irrigation Schemes	24	24	24	-	-	-
<b>Sub-Total</b>		24	24	24	-	935	89,962,333
Zhob (Zhob River)	Ahmad Zai PIS & FIS	-	-	-	-	-	-
	Killi Sardar Akhtar	-	-	-	-	-	-
	Sabakzai CAD	-	-	-	-	-	-
	Farmers' Managed Irrigation Schemes	-	-	-	-	-	-
<b>Sub-Total</b>		-	-	-	-	-	-
<b>Grand Total</b>		24	24	24	-	935	89,962,333

## 5. Improvement of On-Farm Water Management Techniques/ Provision of Farm Machinery

43. Provision of Laser Land Leveler, Bed Former, Shaper and Reversible Mold Bold Ploughs to local service providers in Karkh River Development Subproject has been started under the Contract ID. FO-S-G-01 dated 14<sup>th</sup> November 2024 with estimated cost of 0.10 million.

44. Criteria for Selection of Farmers and Service Providers for Bed Formers and LASER Land Levelers has been submitted to PIO. Request for Quotation (RFQ) and specifications for procurement of LASER Land Levelers & Bed Formers have been submitted to PIO. 7 applications were received from Karkh and 4 applications were received from Zhob for Laser Land Leveler & Bed Former.

45. A total of 102 Laser Land Leveler will be given to farmers with 25% farmers share and 75% by the project, in which 68 Laser Land Leveler will be distributed in Zhob River Basin area and 34 in Mula River Basin area.

46. A total of 101 Bed Former, Shaper, Planter & Reversible moldboard ploughs will be distributed among the farmers with 25% farmers share and 75% by the project, in which 67 Bed Former, Shaper, Planter & Reversible moldboard ploughs will be distributed in Zhob River Basin area and 34 in Mula River Basin area.

## 6. Construction of Kacha (Desert) Track & Access Roads

47. Kacha (Desert) track & access roads of 1,19,195 meters will be developed under all sub-project for the community/ Farmers in order to access their farms. A summary of achievements against Output 2 targets is provided in the Table 6 below.

**Table 6: Achievements against Output 2 Targets**

	Contracts IDs (NCB/Shopping)	Achievement
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Output 2's Performance Indicators	etc. of the packages that have contributed to achievement	As of end of current quarter	Expected at project completion
2a. About 11,603 ha <sup>a</sup> land improved and served by rehabilitated irrigation and Khushkaba infrastructure (2017 baseline: 0)	Under NCB Contracts 4,510 ha land improved and under Shopping & CP Contracts 4,579.5 ha land improved & 1,839 ha land rehabilitated by Khushkaba Farming Area, Total 10,928.5 ha land out of 11,603 ha land improved and served by rehabilitated irrigation and Khushkaba infrastructure. 94% Target achieved.	Survey & Design under progress	100% Target achieved at end of project
2b. About 5,989 ha <sup>b</sup> land developed under new irrigation infrastructure (2017 baseline: 0)	5,989 ha <sup>b</sup> of land developed under new irrigation infrastructure under NCB Contracts 5809 ha land developed, and 180 ha land developed under Shopping & CP Contracts.	Survey & Design under progress	100% Target achieved at end of project

<sup>a</sup> Area of land improved by rehabilitated irrigation and khushkaba infrastructure is provided in in **Appendix 9**.

<sup>b</sup> Details of area of land developed under new irrigation infrastructure is provided in **Appendix 10**.

### c) Output 3: Institutional capacity strengthened

48. Output 3 is supporting (i) consulting services for design, construction supervision, (ii) project implementation, institutional strengthening, and capacity building of executing agency, implementing agency, PMO, and PIO staff, and the farming community, and (iii) establishment of a water resources information system (WRIS). The progress on Output 3 is around 90%. Under Output 3 (i) project design and supervision consultants are on board, (ii) a multi-story, state-of-the-art energy efficient building was constructed at Quetta for hosting water WRIS, (iii) the project developed, deployed, and handed over to the directorate of planning, monitoring, and drilling of the BID a WRIS that gets real time hydroclimatic and hydrological data from the auto weather stations and auto river level gauges installed under the project with financing from High Level Technology Fund (HLTF) under Grant 0597-PAK. The WRIS is also connected to similar equipment installed under a World Bank financed project, and data from all stations (installed by ADB and World Bank) transmit data through GSM connectivity after every 10 minutes to the servers hosted at WRIS building in Quetta. Such data are used by the BID in planning of the irrigation infrastructure projects, and operations of dams and reservoirs.

#### Staff Training's.

49. Against a target of 40 staff of BID, BACD, PMO, and PIO, 113 (283%) staff have been trained on ADB Procurement Guidelines, Public Procurement Management, FIDIC conditions of Contracts, Gender, ADB Safeguards, Grievance Redressal Mechanism, Agro-Ecological Zoning, Climate Change, and Nature-Based Solutions. Of the 113 staff trained by the Project, 14 or 12% were women against a target of 30% women. Details of staff training of PMO/ PIO/ ACD & ID is provided in **Apprndix-13**.

50. List down all contracts related to Output 3 (awarded and yet to be awarded) are available in Table 8.5 and 8.6 of **Appendix-8**. A summary of achievements against Output 3 targets is provided in the Table 7 below.

**Table 7: Achievements against Output 3 Targets**

Output 3's Performance Indicators	Contracts IDs of the packages (NCB/Shopping etc. that have contributed to achievement	Achievement	
		As of end of current quarter	Expected at Project completion

<p>3a. Water resources information system (WRIS) established and operational through technical assistance (2017 baseline: not applicable)</p>	<p>Water resources information system (WRIS) has been established and operational in Water Resource Building through Technical Assistance TA</p>	<p>Target Achieved</p>	<p>Target Achieved</p>
<p>3b. High level technology hydro-meteorological equipment used in the field validation of satellite based WRIS data for monitoring of water resources in 3 river basins under Grant Project (2017 baseline: Not applicable)</p>	<p>Network has been Established under High level technology hydro-meteorological-equipment used in the field validation of satellite based WRIS data for monitoring of water resources in 3 river basins under Grant Project Twenty-two (22) Automatic Weather Station (AWS) has been Installed at locations for Monitoring of weather. Twenty-one (21) Automatic River Level Station has been installed for monitoring of river inflow.</p>	<p>Target Achieved</p>	<p>Target Achieved</p>
<p>3c. At least 40<sup>a</sup> trained staff from ID, ACD and PMO/PIO, of which at least 30% are women, increased their project management and implementation skills (2017 baseline: Not applicable)</p>	<p>Against a target of 40 staff of BID, BACD, PMO, and PIO, 113 (283%) staff have been trained on ADB procurement guidelines, FIDIC conditions of contracts, gender, ADB safeguards, grievance redressal mechanism, agro-ecological zoning, climate change, and nature-based solutions. Of the 113 staff trained by the Project, 14 or 12% were women against a target of 30% women.</p>	<p>Target Achieved</p>	<p>Target Achieved</p>
<p>3d. At least 750 trained farmers increased their knowledge and skills on efficient use of water and value-added farming; and at least 250 women trained for income-generating high-value agri-businesses (2017 baseline: Not applicable)</p>	<p>With support of the JFPR Grant 9197-PAK, 1,091 farmers (146% of targeted 750 farmers) were trained as follows (i) 391 persons on high value agriculture farming, (ii) 100 persons on post-harvest management and agribusiness, (iii) 60 persons on cultivation of improved hybrid vegetables seeds, and (iv) 200 persons on operation and maintenance (O&amp;M) of solar powered drip irrigation schemes and efficient use of water. Likewise, 340 females (136% of targeted 250 females) were also trained including (i) 100 females in kitchen gardening, (ii) 50 females on pre- and post-harvest management, agri-business, and (iii) 190 females on livestock management. A number of trainings along with no. of male &amp; female participants imparted under Grant is shown in the <b>Table 6</b> above.</p>	<p>Target Achieved</p>	<p>Target Achieved</p>

<sup>a</sup>List of Staff from Irrigation Department, Agriculture Department, and PMO/PIO trained is provided in **Appendix 13**

51. An update on achievement status of DMF targets, and implementation challenges together with proposed remedial measures is provided in **Appendix 14**.

#### **D. IMPLEMENTATION CHALLENGES**

52. Table 8 contains a matrix of most critical implementation challenges confronted during the quarter under reports, together with their current status.

**Table 8: Implementation Challenges**

No.	Challenge	Mitigation measure taken/proposed	Current status
<b>Output 1</b>	Deteriorated security situation in Balochistan particularly in Mulla river basin where the Project has three ongoing works at the moment with a value of around \$11 million, with no adequate security measures in place	The matter was discussed in details with P&DD Balochistan where the Mission conveyed its serious concerns over this issue. The Mission highlighted that as per the Loan and Project Agreements, it is the responsibility of the Government of Balochistan to provide security to the Project sites during construction. It was also agreed that if the situation in Zehri does not improve and FC does not allow commencement of work in that area by 31 January 2026, the PIO will propose suitable alternate command area for development in equal or more quantity i.e. greater than or equal to 4,922 ha of land. The Mission advised the PIO that while recommending alternate area, the preference should be given to the areas where the Project has already provided water, or where adequate water is available from other sources and no community conflicts are likely to arise due to Project interventions.	It was agreed that P&DD will facilitate getting support of the local administration for deployment of adequate security personnel to protect the three ongoing project works in Mulla river basin. For this purpose, the P&DD will advise all relevant DCs to make adequate security arrangements – by 31 January 2026.
	Reduction in construction and rehabilitation of 276 km of irrigation & drainage canal to 195 km	this reduction in target length from 276 km to 195 km is due to variation in original estimates which were not based on detailed engineering design, and will not negatively impact the project since even with the reduced length of canals	PMO sent the request for revision in DMF to ADB. ADB revised the DMF and sent to PMO.
	Slow Progress of Siri Toi Dam subproject	The contractor revised workplan submitted on 2 November 2024 is under Engineer's review. The Mission reviewed the workplan in reference to the commitment shown by contractor in November 2023 and provided preliminary	The PMO shared the detailed workplan with cash flow, quantities, schedules and operational plan with ADB for further review. PMO pushed for contractor's adherence to the revised schedule

		comments with suggested actions for PMO, Engineer, and Contractor	
	Slow performance of the contractor for the subprojects Pashta Khan and Grambowed (NCB-04) and Manyalo, Raiko and Rind Ali (NCB-07)	PMO served the contractor notices for termination of contracts in June 2024 as per provisions of the contract, when the contractor finally mobilized on site in July 2024, and submitted a revised construction schedule to complete the work within the contract completion of 2 May 2025	The Mission and the PMO discussed this issue at length and different options were discussed to deal with this issue, it was agreed that the contractor will submit a revised time to complete the works by 30 November 2025 at the latest. The revised schedule should also indicate what additional resources and equipment the contractor will deploy to complete the work within the given time. It was further agreed that the consultants and PMO shall closely monitor progress of both contracts according to the revised schedule until end of February 2025, and if the contractor does not achieve the physical progress targeted for that period, PMO will take necessary mitigation measures considering the relevant clauses of the contract and make alternate arrangements for completion of works.
	Slow progress of Watershed works at Siri Toi Dam subproject	The slow progress is attributed to multiple factors including (i) finalization of typical designs of check dams, (ii) social resistance in the catchment area on plantation activities, and (iii) poor security situation in the area.	Plantation of 8000 plants on 5542 acres of land have been developed under watershed management. It was agreed that the consultants will expedite the designs of check dams and undertake extensive community consultation to take them onboard so that there is no hindrance in the plantation activity. PMO is closely monitoring the progress of this subproject to ensure its timely completion.
Output 2	Design and Bidding of command area development works is slow	The revised PC1 has an allocation of PKR 4,500 million. The Mission recommended, and PMO, PIO, and consultants agreed, concluding the design and start bidding in January 2025. The PMO and Engineer recommended 1S2E package with Three lots and providing adequate evaluation and qualification criteria for general and specific experience that encourage bidders to form JV partners and submit qualified and responsive bids to execute the works with piped distribution, land levelling, and water courses work which a single bidder may not be able to fulfill.	The PMO and PIO agreed to curtail the completion period to 1 to 1.5 years (maximum) and make the command area ready for operations with the reservoir withdrawals and conveyance system. It is expected to award the contract by June 2025 and complete preferably by June 2026 and not later than December 2026.

	Progress on command area development works is extremely slow and behind schedule	The PIO and consultants in consultation with the Agriculture Department Extension Directorate and OFWM Directorate will prepare a community based participatory approach starting right from presenting the concept and arranging the water users' associations (WUA) for ensuring an active role in the design, cost sharing in cash or kind, facilitating the contractor during construction, and taking over of the built system.	MO agreed to include a formal role of DG extension office in the design of the command area development package and allocate adequate funds for the delivery of extension services. It was agreed that the PMO shared with DG extension office the details of all command areas, and DG extension shared the workplan for delivery of extension services.
	Remaining Command Area Development Activities of subprojects	schedule of the remaining command areas design, bidding, award, and completion will be strictly followed by PIO The PIO approach of waiting for the irrigation system to be built first and start the CAD subsequently is not recommended.	PIO working actively in getting the outlets location and its parameters final design followed by starting the CAD surveys, design, WUAs creation and consultation, and start the CAD works without waiting for the irrigation system construction. This will avoid unnecessarily delayed seen in the completed irrigation system with CAD works lagging way behind. This will also help realizing early farming benefits. The Secretary, BACD agreed to provide dedicated staff where required.
	Completion of Grant 9197-PAK	The JFPR grant physically completed on 30 September 2024 with the following achievements (i) 102.8 ha of high value agriculture drip irrigation system piloted with 127 farmers, against target of 130 ha with 160 farmers, <sup>1</sup> (ii) two olive oil extraction plants and two fruit processing plants were procured and installed, (iii) a total of 164 women-led small-scale income generating agribusinesses were launched which is 745% of the targeted launch of 22 women-led agribusinesses, (iv) 100 farmers provided with improved seed (Hybrid) of vegetable, and (v) 120 farmers were provided with high yielding fruit plants of olive and mango.	All activities have been completed by 30 June 2024. The Mission and PIO confirmed that all 10 contracts under the grant have been fully paid. The last financial activity was on 11 October 2024, which will also be the date of the grant's financial closing. Out of the grant amount of \$3 million, the total undisbursed amount is \$425,452.10.
Output 3	Challenges with WRIS	PMO should get the WRIS fixed for the teething problems and WRPD&M should take over the WRIS facility and start operating the system. The Mission raised this point with the Special Secretary BID who has agreed holding a	PMO will get the problem of automatic data fetching from FTP server into the WRIS through NESPAK's technical support without further delays, the WRPD&M directorate taken-over the system and start using it for its intended purpose.

<sup>1</sup> The reduction in achievement is because of dropping of the farmer's contribution after heavy floods of 2022 originated from torrential and unprecedented rains in Balochistan.

		meeting with the Secretary.	
	Trainings of Farmers	With support of the JFPR Grant 9197-PAK, 943 farmers (126% of targeted 750 farmers) were trained as follows (i) 439 persons on high value agriculture farming, (ii) 149 persons on post-harvest management and agribusiness, (iii) 80 persons on cultivation of improved hybrid vegetables seeds, and (iv) 275 persons on operation and maintenance (O&M) of solar powered drip irrigation schemes and efficient use of water. Likewise, 333 females (133% of targeted 250 females) were also trained including (i) 96 females in kitchen gardening, (ii) 48 females on pre- and post-harvest management, agribusiness, and (iii) 189 females on livestock management.	Successfully achieved the all targets of Grant 9197
	Staff Training of BID, BACD, PMO & PIO	Against a target of 40 staff of BID, BACD, PMO, and PIO, 113 (283%) staff have been trained on ADB procurement guidelines, FIDIC conditions of contracts, gender, ADB safeguards, grievance redressal mechanism, agro-ecological zoning, climate change, and nature-based solutions. Of the 113 staff trained by the Project, 14 or 12% were women against a target of 30% women.	Successfully achieved the target
	Activities under G- 0597 (HLT Fund)	All activities have been completed by 30 June 2024. The Mission confirmed that all financial activities had been completed. The sole contract under the grant has been fully paid and the last financial activity was on 21 October 2024 which will also be the grant's financial closing.	Out of the grant amount of \$2 million, the total undisbursed amount is \$334,315.06.
	Compliance of Loan Covenants	Loan covenants were generally in compliance and noted that most of the covenants are complied-with. However, some of the covenants are either partly or not complied-with	Provincial wrap-up meeting at P&DD, the ACS, GoB advised the Project Director to move a summary for cabinet's approval to impose irrigation tariff on small irrigation systems. It was agreed that PMO will prepare such summary latest by 15 January 2025. It was also agreed that all partly and non-complied covenants will be complied with by 31 March 2025.

## E. UTILIZATION OF FUNDS

(i) **Contract Awards and Disbursements (CAD)**

53. The last ADB Mission, in consultation with the PMO, worked out the contract awards and disbursement (CAD) projections for 2026 both for the ongoing Project. These CAD projections are conservative given the current security situation and subject to improvement in the security conditions or provision of adequate security measures at project sites, the Project achieve more disbursements during 2026. According to the estimates, the ongoing Project is expected to award contracts valuing \$0.3 million and disburse around \$10.0 million during the calendar year 2026 is presented in **Table 11** below.

**2026 CAD Projections for L3700-PAK (\$ million)**

Item	Q1	Q2	Q3	Q4	Total
Contract Awards	0.100	0.200			<b>0.300</b>
Disbursements	1.082	3.978	1.821	3.119	<b>10.000</b>

54. The achievement against annual CAD projections for the year 2025-26 is presented in **Table 9** below

**Table 9: Achievements Against CAD Projections for 2025-26 (\$ million)**

Item	Q1 (Jan-Mar 2025)	Q2 (April-June 2025)	Q3 (Jul-Sep 2025)	Q4 (Oct-Dec 2025)	Year- to-date Total
<b>A. Contract Awards</b>					
Projected	0.000	0.000	0.000	0.000	0.000
Actual	0.000	0.000	0.000	0.000	0.000
% Achieved	0.000	0.000	0.000	0.000	0.000
<b>Contract Disbursement</b>					
Projected	5.369	2.00	8.00	2.24	17.609
Actual	8.52	2.39	5.36	0	16.27
% Achieved	170	120	67	0	92

(ii) **Category-wise Allocation and CAD Summary by Fund Sources**

55. Details of Project cost by category and Funding Source together with contract awards and disbursement summary (by EA) is provided in **Appendix 15**.

(iii) **Utilization of Loans/Grants**

56. The Table 10 below, presents category-wise allocation of loans proceeds, disbursements by the EA, during the quarter, and the cumulative disbursements.

**Table 10: Funds Disbursements and Utilization by Financier upto 31 March, 2026**

Loan/Grant	Loan/Grant Commitment US\$	Loan/Grant Disbursed up to 30 Sep 2025 US\$	Total Expenditure up to 30 Sep 2025 US\$	Percentage of Disbursed Funds Against Loan/Grant	Percentage of Expenditure Against Disbursed Funds	Burn Rate/ Utilization Ratio
Loan (3700-PAK)	100,000,000	74,322,640	69,338,883	74%	93%	69%

JFPR Grant 9197	3,000,000	2,574,534	2,574,534	86%	100%	86%
HLTF Grant 0597	2,000,000	1,665,685	1,665,685	83%	100%	83%
<b>Total</b>	<b>105,000,000</b>	<b>82,562,859</b>	<b>73,579,102</b>	<b>79%</b>	<b>89%</b>	<b>70%</b>

57. The Table 11 below, presents category-wise allocation of loans proceeds, disbursements by the EA, during the quarter, and the cumulative disbursements.

**Table 11: Disbursements of Loan 3700's Proceeds (Amounts in \$)**

Category number	Category Name	Allocation	Disbursed during quarter	Cumulative Disbursements	% of category
1	CIVIL WORKS	88,350,000.0	3,167,446	59,782,499	68
2	GOODS	1,150,000.0	-	769,875	67
3	CONSULTING SERV. & TRNG.	6,000,000.0	121,035	5,759,984	96
4	RECURRENT-PROJ. MNGMT.	1,280,000.0	36,209	978,911	76
5	INTEREST CHARGE	3,220,000.0	-	2,047,614	64
99	ADVANCE - PMO IRRIGATION	-			
99A	ADVANCE - PMO ACD	-			
	<b>TOTAL</b>	<b>100,000,000.0</b>	<b>3,324,690</b>	<b>69,338,883</b>	<b>69</b>

58. The Table 12 below, presents category-wise allocation of Grant 0597's proceeds, disbursements by EA during the quarter, and the cumulative disbursements.

**Table 12: Disbursements of Grant 0597 Proceeds (Amounts in \$)**

Category number	Category Name	Allocation	Disbursed during quarter	Cumulative Disbursements	% of category
0301	Civil Works	371,000.0	-	183,811	50
0302	Goods	1,163,200.0	-	1,468,594	100
0601	Training	243,000.0	-	13,280	5
9300	Un-allocated	222,800.0	-	-	-
	<b>Total</b>	<b>2,000,000.0</b>		<b>1,665,685</b>	<b>83</b>

59. The Table 13 below, presents category-wise allocation of Grant 9197's proceeds, disbursements by EA during the quarter, and the cumulative disbursements.

**Table 13: Disbursements of Grant 9197 Proceeds (Amounts in \$)**

Category number	Category Name	Allocation	Disbursed during quarter	Cumulative Disbursements	% of category
-----------------	---------------	------------	--------------------------	--------------------------	---------------

0301	Civil Works	448,200.0	-	243,004	61
0302	Goods	2,159,340.0	-	2,259,338	100
0601	Training	106,240.0	-	72,193	68
9300	Un- allocated	286,220.0	-	-	-
	<b>TOTAL</b>	<b>3,000,000.0</b>		<b>2,574,534</b>	<b>86</b>

60. The project disbursements by EA until last beginning of the quarter under report, during the quarter under report, and the cumulative disbursements by cost category is presented in **Appendix 16**. Project disbursements made by the EA, arranged by cost category, and Fund Sources is presented in **Appendix 17**, and the Project disbursements by EA arranged by Outputs is presented in **Appendix 18**.

#### (iv) Counterpart Funds

61. Year-wise counterpart funds allocation, release, and expenditure against the yearly allocation is presented in **Table 14** below.

<b>Table 14: Counterpart Funds Approved, Released and Spent</b>						
<b>Financial Year</b>	<b>PC-1 provision</b>	<b>PSDP Allocation</b>	<b>Release of funds</b>		<b>Expenditure</b>	<b>Yearly Throw forward</b>
2018-19	134.2	-	-	-	-	3,865.40
2019-20	476.3	100.0	50.0	100%	50.0	3,815.40
2020-21	907.5	50.0	50.0	100%	50.0	3,765.40
2021-22	1,245.2	1,000.0	500.0	76%	380.0	3,385.40
2022-23	1,102.2	1,000.0	755.0	100%	755.0	2,630.40
2023-24	-	600.0	674.8	100%	674.8	1,955.60
2024-25	-	1,159.4	1,159.40	100%	1,159.40	796.20
2025-26	-	300.0	270.0	99%	268.0	706.20
<b>TOTAL</b>	<b>3,865.40</b>	<b>4,209.40</b>	<b>3,459.20</b>	<b>96%</b>	<b>3,337.20</b>	<b>528.20</b>

PSDP = public sector development plan

62. Inadequate counter funding has also been a perpetual issue since inception of the Project. The allocations have always been lower than the requirements and even lower than the PC-1 provisions which has resulted in cumulative throw forward of PKR1,767.7 million. The Project has cumulated liabilities of PKR 120 million that needs to be cleared during the current financial year (FY) 2026. In addition, the Project also need additional PKR400 million during FY2026 to pay the future liabilities expected to be incurred until 30 June 2026.

## F. FINANCIAL MANAGEMENT

### (i) Financial Management and Sustainability Action Plan

63. All actions included in the financial management and sustainability action plan (FMSAP) stand complied with. The FMSAP matrix showing dates of compliance of each action is in **Appendix 19**.

### (ii) Status of Audit Observations

64. Status of the audit paras from the most recent as well as the earlier audit reports and the current status of such paras in provided in **Table 20.1 & 20.2** in **Appendix 20**.

## **G. SAFEGUARDDS, GENDER, AND COVENANTS**

### **(i) Social Safeguards**

#### **a. Land Acquisition and Resettlement – Siri Toi Dam**

65. During the reporting period, the ADB received a complaint from a local person, Mr. Abuzar Khan Ahmad Khel of Siri Toi dam subproject, ZRB on 18-01-2026. The ADB,s responses on 23-01-2026 to the complainant.

66. On the Instruction of the Project Director BWRDSP, the entire project team, led by Team Leader/CRE), Resident Engineer and other site team members along with Contractor’s representative conducted a site visit to assess the situation and engage with community stakeholders. The prominent persons of the local community were also informed be present at site. The team clarified ongoing construction activities and ensured alignment with approved plans. No changes can be made at this stage whereas the design has been approved by the ADB. The genuine and valid community grievance is always welcome by the project authority. But an illegal action of the local to stop the construction cannot be considered correct.

67. Internal Semiannual Social Monitoring Report (SSMR) of the unsettled land under the Siri Toi Dam Subproject has been conducted by Consultants in the first quarter 2025 and a part of QPR was validated by the PMO’s External Monitoring Specialist in April 2025) also validated the documents of “Addendum and NTP” for approval as per policy.

68. The land compensation was started in January 2024 and the status up to June 2025 is being provided in the following Tabl 17. There were 113 households (HH) comprising 450 DPs impacted by the project as established by the Revenue Department. All of them provided their CNIC along with the undertaking to collect the cheque on behalf of the payees/entitled DP. After the completion of all the legal requirement and physical presence in front of the Tehsildar Zhob, they received their land compensation cheque except one person who has yet to collect his cheque. The Table below reflects that out of 450 DPs,449 have collected with 99.7% disbursement. The updated disbursement of land compensation is summarized in the Table 15 below.

**Table 15: Status of Land Compensation**

Estimated DPs (No.)	Land compensation paid up to Mar, 2025		%age of land compensation		Total land to be acquired (acres)	Land acquired (acres)
	DPs	Amount in million	Total land budget (million)	%age of payment		
450	449	28.17	28.23	99.8	81	80.75 (99.7%)

### **(ii) Environmental Safeguards**

69. The project falls under Category A for Environmental Safeguards, containing a total of nine subprojects under Output 1, and multiple CAD works under output 2. All environmental monitoring reports are being received by ADB and disclosed at website regularly. The improvement in the use of PPEs by the workers during the working hours. The Mission was, however, concerned that the PMO has yet not hired an Environment Specialist within the PMO despite the commitment made with the last review mission (Nov/Dec 2024) that the PMO will recruit a full-time Environment Specialist by 28 February 2025, the expert has not so far been hired. The Mission reiterated that the PMO must hire this expert along with other experts as agreed earlier (Social Safeguards Specialist, Gender Specialist, and M&E Specialist etc.) as early as possible but no later than **31 March 2026**, to which the PMO agreed.

70. During the mission, the necessity of incorporating additional scope of work into the Siri Toi dam subproject project was discussed and agreed. Consequently, ADB advised the PMO to conduct a Rapid Environmental Assessment (REA) to determine the environmental assessment requirements associated with this expanded scope. The REA is expected to be submitted by **31 January 2026**.

71. Grievance Redressal Mechanism (GRM) is operational, and no outstanding environmental safeguards issues are present. No occupational health and safety (OH&S) community health and safety (CH&S) incidents are reported.

**Table 16: Environmental Monitoring and Due Diligence Reports**

No	Type of Report		Date when submitted	Date when cleared by ADB	If ADB provided comments, when the revised submission is expected	Remarks
1.	8th Semi-Annual Environmental Monitoring Report (July–December 2024)		April 2025	April 2025	April 2025	Updated
2.	Site-Specific Environmental Management Plan (SSEMP) for the Churri Infiltration Gallery Subproject.		April 2025	April 2025	April 2025	Updated
3.	Scoping Table -CAD works Siri Toi Dam, Zhob River Basin	-	4 Nov 2024 Submitted to PMO	Under Review	Comments have not yet been received	
4.	Semi Annual Environmental Monitoring Report (SAEMR) Jan-June 2024	-	26 Dec 2024 Submitted to PMO	January 2025		Report has been disclosed on ADB WEBSITE DURING January 2025
5.	1st Draft of IEE Report of Churri Infiltration Gallery subproject	-	26 Dec 2024 Submitted to PMO	Under Review		Comments have not yet been received
6.	Supplementary IEE report for the NCB-01 Subproject	-	30 January 2025			Final comments received on 29 Dec 2024, revised version has been submitted on 30 January 2025 for disclosure
7.	Semi Annual Environmental Monitoring Report (SAEMR) July-December 2024		21 February 2025	Under Review		Comments have not yet been received

**(iii) Gender Action Plan (GAP)**

72. Updated progress on implementation of Gender Action Plan GAP is provided in **Appendix 21**.

73. The project is categorized as Effective Gender Mainstreaming (EGM) and has a Gender Action Plan (GAP) under implementation. The implementation progress on GAP is satisfactory and most of the targets are achieved or overachieved. Although the update on GAP implementation is provided in the quarterly progress reports, yet the poor-quality reporting of GAP implementation is an issue. Despite agreement with the last review mission in November 2024, a full time and dedicated Gender Specialist has yet not been hired by PMO who should be the focal for GAP implementation and should ensure quality control on GAP's progress reporting. It was agreed that a Gender Specialist for PMO will be hired latest by **31 March 2026**.

**(iv) Compliance to Covenants**

74. The details of partly and not-complied covenants is provided in **Appendix 22**.

**H. AGREED ACTIONS WITH LAST REVIEW MISISON**

75. Of the 10 agreed action during the last reviewe mission fielded during (Nov & Dec, 2024), a total of 07 acations are completed, while the work on 03 is in progress. Details are presented in **Appendix 23**.

**I. COMPLIANCE OF LABOR STANDARDS**

76. BWRDSP (PMO/PIO) strictly adhere to core labour standards, prioritizing the health, safety, environment and overall welfare of its workforce and have labor polices in place covering the the following aspects;

- Forced and Compulsory Labor
- Child Labor
- Non- Discrimination

77. To ensure fairness, BWRDSP (PMO/PIO) provide all employees with wages that meet or exceed the legally mandated minimum.

78. BWRDSP (PMO/PIO) commitment is to create a safe, respectful, and equitable workplace where every worker is valued.

**APPENDIX- 1 AGENDA ITEMS OF THE LAST PSC MEETING HELD ON {SEPTEMBER, 2025}**

Outputs	Agenda Items	Decisions Taken	Responsibility
	<p>The Chair asked about the progress on the procurement of various components of the project and award of unapproved revised component</p> <p>The Chair rephrased the question that whether the approval from competent forums has been sought,</p>	<p>Project Director responded that the revised scope of work has been awarded and work on most of sites has also been carried out.</p> <p>Project Director responded that the PSC forum time to time has granted the approvals via approval for annual work/ cash plans.</p> <p>The Project Director clarified that later an appeal was submitted on a note for the Worthy Chief Secretary Balochistan, he was exonerated from the imposed penalties. The Deputy Secretary Technical Irrigation Department apprised the forum that separate note for the consideration of Chief Secretary Balochistan was initiated for exoneration of the incumbent project director keeping in view his positive intent but lack of experience which was accepted by the worthy Chief Secretary Balochistan.</p>	<p>PMO/ PIO/ Consultants</p>
Output-1	<p>The Chief of Section P&amp;D Department informed that Planning &amp; Development Department as per direction of ACS (Dev)instructed the Irrigation Department to advertise the position of the Project Director which was accordingly re-advertised</p>	<p>Asian Development bank expressed concerns over the advertisement of the position without their consultation/ consent. The ADB has stated in the letter that Government of Balochistan must have consulted in compliance with the loan agreement where consultation with ADB is mandatory in taking major decisions with regard to the Project Director Change.</p>	
Output-2	<p>In response to query by Chair regarding agriculture component</p>	<p>Project Director Balochistan Water Resources Development Sector Project (BWRDSP) apprised that this is an HLT grant which has two sub projects and both of the sub projects have been successfully completed. It as further informed that due to dollar to rupee appreciation, certain savings in terms of PKR</p>	<p>PMO/ PIO</p>

incurred and the PMU intended to utilize the savings but certain savings in terms of PKR incurred and the PMU intended to utilize the savings but due to lack of time the ADB administered grants. The PD further stated that the main objective of the project is to increase the overall Agricultural productivity and the project has been designed in that manner.'

On a query to justify the escalation in the PC-I,

Project Director BWRSDP responded that due to delay in release of funds with regard to the counterpart share by Government of Balochistan is one of the major reasons for the PC-I to be revised.

PMO/ PIO

On a query by the worthy Chair regarding the overall progress of the PMU on the project,

Project Director BWRDSP responded that the overall time elapsed is 74%, and the contract or works awarded against the approved components is 96% with a physical progress of 68% and financial progress of 59%. The Project Director BWRDSP informed that the Irrigation Infrastructure and watershed protection constructed rehabilitated, out 9 subprojects under Output 1, of which 8 have been awarded, 1 subproject i.e. the Sabakzai CAD would be awarded after approval of revised PC-I, out of the 8 awarded subprojects, 4 are physically completed, the largest subproject (Siri Toi Dam) is at 38.64% physical progress and the ongoing 4 subprojects expected to be completed within existing loan closing.

Slow progress of different components was viewed adversely,

It was decided that PSC of the project would be convened by 20th November, 2025 to assess the progress of both components and further decision would be taken accordingly.





## APPENDIX-3 PMO STAFFING POSITION

**Table A3.1: Summary of PMO Staffing**

No.	Staff Type	Approved Positions	Filled-in			Vacant
			Male	Female	Total	
1.	Technical Positions	8	8	1	8	
2.	Support Staff	6	4	2	6	
3.	General Services Staff (Drivers/Runners/Chowkidars etc.)	22	22	0	22	
<b>Total</b>		36	35	3	36	

**Table A3.2: List of Existing PMO Staff**

S.No	Name of Staff	Position	Appointed/Deputed Since (Date)	Remarks
1	Sufyan Samim Khan	Project Director		
2	Khuda e Rahim	Deputy Project Director MRB		
3	Muhammad Tahir	Senior Project Analyst	25-Nov-22	
4	Abu Bakar	Assistant Engineer ZRB		
5	Anwar Bazai	Divisional Account Officer		
6	Awais Khan	Admin Officer	1-Jul-20	
7	Ahmed Ullah	Account Assistant	1-Jun-20	
8	Noor Yaseen Baloch	Account Assistant	2-Jul-20	
9	Sufyan Aziz	Office Assistant	7-Apr-22	
10	Shafia Bibi	Assistant Sociologist	7-Apr-22	
11	Umaira Jamal	Office Assistant	7-Apr-22	
12	Salman Ahmed	Assistant Admin Officer	25-Nov-20	
13	Sana Intizar	Assistant to PD	26-Nov-21	
14	Mir Hazar Danish	Office Assistant	14-Feb-23	
15	Dildar Sarwar	Driver	25-Nov-20	
16	Nadeem Masih	Driver	1-Jun-20	
17	Shah Nawaz	Driver	25-Nov-20	
18	Yousaf Gull	Driver	1-Jun-20	
19	Nasar Ud Din	Driver	1-Mar-20	
20	Abdul Wahab	Driver	1-Mar-20	
21	Abdul Basit	Cook	25-Nov-20	
22	Baber Bashir	Cook	1-Jun-20	
23	Mohammad Rashid	Peon	25-Nov-20	
24	Rafiullah	Watchmen	1-Jul-20	
25	Saeed Ali	Peon	25-Nov-20	
26	Syed Mohammad Shahid	Peon	27-Nov-20	
27	Syed Shah Mohammad	Peon	25-Nov-20	
28	Syed Wali Muhammad	Naib Qasid	1-Jun-20	
29	Natiq Ali	Peon	1-Mar-22	
30	Abdul Waheed	Peon	1-Mar-22	
31	Illahi baksh	Peon	1-Mar-22	
32	Mohammad Shafa	Peon	7-Apr-22	
33	Khuram Victor	Sweeper	3-Mar-21	
34	Wilson Khushya	Sweeper	7-Nov-20	
35	Noor ul Amin	Driver	26-Nov-20	
36	Moji masih	Sweeper	7-Nov-22	

## APPENDIX-4 PIO STAFFING POSITION

**Table A 4.1: Summary of PIO Staffing**

No.	Staff Type	Approved Positions	Filled-in			Vacant
			Male	Female	Total	
1.	Technical Positions	8	8	0	8	
2.	Support Staff	2	2	0	2	
3.	General Services Staff (Drivers/Runners/Chowkidars etc.)	1	1	0	1	
<b>Total</b>		11			11	

**Table A4.2: List of Existing Staff of PIO**

No.	Name of Staff	Position	Appointed / deputed since (date)	Remarks
1	Mr. Asif Hussain Mastoi	Deputy Project Director	31 <sup>st</sup> Sep, 2019	
2	Mr. Iftikhar Ahmed	Senior Sociologist	31 <sup>st</sup> Sep, 2019	
3	Mr. Naseer Khan	Assistant Agriculture Engineer (ZRB)	31 <sup>st</sup> Sep, 2019	
4	Mr. Abdul Salam	Assistant Agriculture Engineer (MRB)	31 <sup>st</sup> Sep, 2019	
5	Mr. Mohammad umar	Agriculture Officer (ZRB)	31 <sup>st</sup> Sep, 2019	
6	Mr. Mohammad Khan	Agriculture Officer (MRB)	31 <sup>st</sup> Sep, 2019	
7	T.B.N	Account Officer- OFWM		
8	Mr. Mohammad Ibrahim	Account Officer - MRB	31 <sup>st</sup> Sep, 2019	
9	Mr. Mir Hazar Danish	Office Assistant/ Contract staff	Feb, 2023	
10	Mr. Danial Ali	Account Assistant Contract staff	7 <sup>th</sup> Apr, 2022	
11	Sohrab Khan	Peon	1 <sup>st</sup> Mar, 2022	

**APPENDIX-5 CONTRACT PACAKGES IN PROJECT SCOPE**

**Table A 5.1: List of Subprojects Awarded and in Pipeline**

Sr. No.	Name Sub-projects	Total Estimated Cost (Million \$)	Area under Sub-projects (hectares)					Total
			New Irrigated command Area	Improved Irrigated Command Area	Total Command Area	Watershed & Groundwater Recharge	Khushkaba Farming Area	
<b>I.</b>	<b>Zhob River Basin</b>							
	<b>A. Awarded Packages</b>							
1	Ahmedzai Subproject	2.16	180	427	607	52	200	859
2	Siri Toi dam core subproject	49.50	4,027	0	4,027	3,750	361	8,138
3	Killi Sardar Akhter subproject	0.90	0	230	230	22	0	252
4	Improvement of Farmers' Managed Irrigation Schemes	2.07	0	1,710	1,710	0	0	1,710
	<b>Subtotal (A)</b>	<b>54.63</b>	<b>4207</b>	<b>2367</b>	<b>6574</b>	<b>3824</b>	<b>561</b>	<b>10959</b>
	<b>B. Packages In pipeline</b>							
1	Sabakzai Command Area Development subproject	17.90	0	1,050	1,050	0	0	1,050
2	Six Flood Dispersal Structures	144.18	15,429	1,724	17,153	0	0	17,153
	<b>Subtotal (B)</b>	<b>162.08</b>	<b>15,429</b>	<b>2,774</b>	<b>18,203</b>	<b>0</b>	<b>0</b>	<b>18,203</b>
	<b>Total (Zhob Basin)</b>	<b>216.71</b>	<b>19,636</b>	<b>5,141</b>	<b>24,777</b>	<b>3,824</b>	<b>561</b>	<b>29,162</b>
<b>II.</b>	<b>Mula River Basin</b>							
	<b>A. Awarded Packages</b>							
1	Churri Infiltration subproject	2.91	685	115	800	8	350	1,158
2	Pashta Khan & Garambowad subproject	4.43	377	456	833	6	50	889
3	Karkh River core subproject	6.73	250	2,000	2,250	210	75	2,535
4	Kharzan Hatachi core subproject	6.05	106	575	681	84	378	1,144
5	Manyalo, Raiko & Rind Ali subproject	6.28	364	314	678	13	425	1,116
6	Improvement of Farmers' Managed Irrigation Schemes	2.68	0	2,213	2,213	0	0	2,213
	<b>Subtotal (A)</b>	<b>29.08</b>	<b>1,782</b>	<b>5,673</b>	<b>7,455</b>	<b>321</b>	<b>1,278</b>	<b>9,055</b>
	<b>B. Packages In pipeline</b>							
1								
2								
3								
	<b>Subtotal (B)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total (Mula Basin)</b>	<b>29.08</b>	<b>1,782</b>	<b>5,673</b>	<b>7,455</b>	<b>321</b>	<b>1,278</b>	<b>9,055</b>

Area under Sub-projects (hectares)								
Sr. No.	Name Sub-projects	Total Estimated Cost (Million \$)	New Irrigated command Area	Improved Irrigated Command Area	Total Command Area	Watershed & Groundwater Recharge	Khush kaba Farming Area	Total
<b>III.</b>	<b>Summary</b>							
	<b>(i) Awarded</b>							
	a. Mula Basin	83.71	5,989	8,040	14,029	4,145	1,839	20,014
	b. Zhob Basin							
	<b>Total (i)</b>	<b>83.71</b>	<b>5,989</b>	<b>8,040</b>	<b>14,029</b>	<b>4,145</b>	<b>1,839</b>	<b>20,014</b>
	<b>(ii) In Pipeline</b>							
	a. Mula Basin	162.08	15,429	2,774	18,203	0	0	18,203
	b. Zhob Basin							
	<b>Total (ii)</b>	<b>162.08</b>	<b>15,429</b>	<b>2,774</b>	<b>18,203</b>	<b>0</b>	<b>0</b>	<b>18,203</b>
	<b>Total in Project Scope (i)+(ii)</b>	<b>245.79</b>	<b>21,418</b>	<b>10,814</b>	<b>32,232</b>	<b>4,145</b>	<b>1,839</b>	<b>38,217</b>

FIS = flood irrigation system, PIS = perennial irrigation system. Note: Subprojects with highlight are core Subprojects.

**Table A 5.2: Physical and Financial Progress of Awarded Subprojects**

Sr. No.	Contract No.	Contract Description	Contractor	Original Contract Amount (Rs. Million)	Approved Revised Contract Amount (Rs. Million)	Commencement Date	Original Completion Date	Revised Completion Date	Overall Target	Achieved Physical Progress	Financial Progress	Certified Payments (Work done) (Rs. Million)
									(% age)			
1	ICB-01	Construction of Siri Toi Dam Subproject - ZRB	M/s Noor ul Haq & Brothers	9896.217	15344.467	22 April 2022	21 April 2025	(1st EOT - 626 Days) '07 January 2027	82.08	50.21	48.83	7491.942 (Upto IPC-34)
2	NCB-01	Construction of Karkh Valley Development Subproject - MRB	M/s Zahir Khan & Brothers - Agha Construction Company (Joint Venture)	784.642	1128.721	28 December 2020	27 December 2022	1st EOT - 365 Days 27 December 2023 2nd EOT - 140 Days 15 May 2024 3rd EOT - 92 Days 15 August 2024	100.00	100.00	100.00	1061.132 (Final Payment)
3	NCB-02	Construction of Kharzan Hatachi Infiltration Gallery Subproject - MRB	M/s Agha Brothers Construction Company - Agha Construction Company - Sadaat Enterprises (JV)	1,091.806	1334.382	22 June 2021	21 June 2023	1st EOT - 273 Days (20 March 2024) 2nd EOT - 102 Days 30 June 2024 3rd EOT - 183 Days 31 December 2024	100.00	100.00	100.00	1100.865 (Final Payment)
4	NCB-04	Pashta Khan and Grambowad Perennial Irrigation Subproject - MRB	M/s Agha Brothers Construction Company & M/s Ramzan & Sons (Pvt.) Ltd. (JV)	1153.018	-	03 May 2023	02 May 2025	(1st EOT - 211 Days) 29 November 2025 '2nd EOT - 396 Days) '30 December 2026	60.00	49.56	43.86	505.734 (Upto IPC-06)
5	NCB-05	Construction of Water Resources Building Subproject - Quetta	M/s Haji Abdul Hameed Bangulzai- M/s Muhammad Akbar Shahwani & Brothers (JV)	273.374	876.415	07 April 2021	06 October 2022	(1st EOT - 365 Days 23 September 2023). (2nd EOT 282 Days 1st July 2024) (3rd EOT - 150 Days 28th November 2024	100.00	100.00	100.00	876.415 (Final Payment)
6	NCB-06	Construction of Killi Sardar Akhtar Perennial Irrigation Subproject - ZRB	M/s Noor ul Haq & Brothers	369.481	609.654	21 December 2022	20 December 2024	-	100.00	100.00	100.00	599.433 (Final Payment)
7	NCB-07	Construction of Manyalo, Raiko and Rind Ali Perennial Irrigation Subproject - MRB	M/s Agha Brothers Construction Company & M/s Ramzan & Sons (Pvt.) Ltd. (JV)	1499.912	-	03 May 2023	02 May 2025	(1st EOT - 211 Days) '29 November 2025 '2nd EOT - 396 Days) '30 December 2026	60.00	33.23	29.40	440.988 (Upto IPC-07)
8	NCB-08	Construction of Ahmedzai Perennial+Flood Irrigation Subproject - ZRB	M/s Noor ul Haq & Brothers	387.965	669.700	22 December 2020	21 December 2022	-	100.00	100.00	100.00	650.241 (Final Payment)
9	NCB-09	Construction of Churri Infiltration Gallery Subproject - MRB	M/s Haji Abdul Hameed Bangulzai	467.608	-	26 December 2024	25 December 2025	-	100.00	-	-	-
10	NCB-VWC-01	Watershed Management works of Siri Toi Dam - Zhob River Basin	M/s Noor ul Haq & Brothers	1461.459	-	04 October 2023	03 October 2025	(1st EOT - 247 Days) '06 June 2026	90.88	27.99	22.44	328.014 (Upto IPC-04)
<b>TOTAL</b>				<b>16,917.88</b>	<b>24,044.94</b>							

**APPENDIX-6 LIST OF SCHEMES WITH LENGTH (IN KILOMETERS) OF IRRIGATOIN/DRAINAGE CANALS**

No.	Name of Package with contract ID (NCB/ICB/Shopping	Curre nt Contra ct Amou nt (PKR)	Irrigation/ Drainage Canals length (kilometers)	Remarks
<b>A. Mula Basin</b>				
NCB-CAD-01	Siri Toi Dam	12.50	98.28	Draft bidding documents have been submitted to ADB for approval and NoC.
CAD-CW-02	Karkh River Development Scheme	1.34	62.5	<b>Works have been advertised, bids opened and Evaluated bids submitted to ADB for Approval and NoC.</b>
CAD-CW-03	Kharzan Hatachi Infiltration Gallery	0.46	25.5	<b>Works have been advertised, bids opened and Evaluated bids submitted to ADB for Approval and NoC.</b>
CAD-CW-04	Sabakzai Command Area Development	0.43	23.91	Pipeline
CAD-CW-05	Churri Infiltration Gallery	0.22	12.23	Pipeline
CAD-CW-06	Pashta Khan & Garambowad	0.37	20.57	Design is being prepared by the Consultant
CAD-CW-07	Manyalo, Raiko & Rind Ali PIS	0.34	18.9	Design is being prepared by the Consultant
<b>Subtotal (A)</b>				
<b>B. Zhob Basin</b>				
FO-CP-01	Ahmedzai PIS + FIS	0.30	9.87	Successfully achieved the target
FO-S-CW-01	Killi Sardar Akhter PIS	0.16	5.90	Successfully achieved the target
(FORW-CAD-Z)	Farmers Managed Small PIS/FIS Improvement	0.11	58.68	97% schemes have been awarded works are in progress.
(FORW-I-Z)	Farmers Managed Small PIS/FIS Improvement	0.11	58.68	90% schemes have been awarded works are in progress.
(FORW-CAD-M)	Farmers Managed Small PIS/FIS Improvement	1.43	80.39	30% schemes have been awarded works are in progress.
(FORW-I-M)	Farmers Managed Small PIS/FIS Improvement	1.43	80.39	40% schemes have been awarded works are in progress.
<b>Subtotal (B)</b>				
<b>Grand Total (A+B)</b>				

### APPENDIX-7 LIST OF WATERSHED AREAS PROTECTED

No.	Name of area protected against erosion	Area protected (ha)	No. of beneficiaries	Remarks
<b>A. Mula Basin</b>				
VWC-01	Watershed Management Works of Karkh Valley	210		Pipeline
VWC-02	Watershed Management Works of Kharzan Hitachi	85		Pipeline
VWC-07	Watershed Management Works of Pashta Khan & Garambowad	6		Pipeline
VWC-08	Watershed Management Works of Manyalo, Raiko and Rind Ali	13		Pipeline
VWC-06	Watershed Management Works of Churri	7		Pipeline
	<b>Subtotal (A)</b>	321		
<b>B. Zhob Basin</b>				
NCB-VWC-01	Watershed Management works of Siri Toi Dam - ZRB	3,750	768 acres	Work in progress
VWC-04	Watershed Management Works of Ahmedzai PIS + FIS	52		Pipeline
VWC-05	Watershed Management Works of Killi Sardar Akhtar PIS	22		Pipeline
	<b>Subtotal (B)</b>	3,824		
	<b>Grand Total (A+B)</b>	4,145		

## Scope-wise Progress of Siri Toi Watershed Management Works

### 1. Plantation Progress

Sr.No.	Description	Plant Quantity	Plants in on acre (number)	Area covered (Acre)
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E= C/D</i>
1	Almond Tree	50,000	435	114.943
2	Kaner	51,000	435	117.241
3	Kakronda	53,000	435	121.839
4	Mulberry	58,000	435	133.333
5	Olive	58,000	435	133.333
6	Willow	60,000	435	137.931
7	Shezae	71,000	435	163.218
8	Black Pepper	19,000	435	43.678
9	Pomegranate	57,000	435	131.034
10	Jujuble Fruit Tree (Ber)	47,000	435	108.046
11	Rose	33,000	435	75.862
	<b>Total Number of plants Planted</b>	<b>557,000</b>		
<b>Updated Total Quantity (Acre)</b>				<b>1,280.458*</b>

\* 34% of the targeted area of 3,750 ha.

### 2. Progress On Check Dams

Item	Number
<b>Total Check Dams to be Constructed</b>	<b>40</b>
Completed	11*
Work in Progress	2
Work yet not started	9
Survey Conducted, but No Suitable location found	18

\* 28% of the targeted 40 check dams.

## APPENDIX-8 SUBPROJECTS IN PROJECT SCOPE – BY OUTPUTS

### Table A8.1: List of Awarded Contracts Under Output 1

No.	Contract ID	Name of Contract	Contract Signed Date	Intended Completion date	Contract Amount (PKR)		Physical Progress reported at (%)		Current Financial progress	Remarks
					Original	Revised	Last review	Current Review		
1	ICB-01	Siri Toi Dam - ZRB	18-Jan-22	7-Jan-27	9,896,217,462	15,344,467,441	28	48.5	59%	Spillway substantially completed. Work on other components ongoing except for LBC where work is pending issuance of NTP. Further variation expected. Completion will go beyond current completion date.
2	NCB-08	Ahmedzai PIS	08-Dec-20	21-Dec-22	387,965,337	669,700,848	100	100	100%	Completed
3	NCB-06	Killi Sardar Akhtar PIS	20-Dec-22	19-Aug-24	369,481,384	672,754,589	100	100	97.5%	Completed
4	NCB-VWC-01	Watershed Managmt. of Siri Toi Dam	30-Aug-23	06-Jun-26	1,461,459,150	-	15	31.5	35%	Work ongoing. Need coordination with Forest Department.
5	NCB-01	Karkh Valley Development	14-Dec-20	15-Aug-24	784,642,541	1,570,057,547	100	100	97.5%	Completed
6	NCB-02	Khazan Hatachi Infiltration Gallery, MRB	08-Jun-21	31-Dec-24	1,091,806,014	1,334,382,281	87	100	95%	Completed.
7	NCB-04	Pashta Khan and Grambowad PIS	19-Apr-23	30-Dec-26	1,153,018,614	-	10	40.6	37%	Work slow due to deteriorated security. Need extension.
8	NCB-07	Manyalo, Raiko and Rind Ali PIS	19-Apr-23	30-Dec-26	1,499,912,625	-	10	27.3	32%	Work slow due to deteriorated security. Need extension.
9	NCB-09	Churri Infiltration Gallery	26-Dec-24	16-Oct-26	467,608,439	-	0	0	15%	Not started yet due to (i) community conflict initially, and (ii) security situation. Need extension and immediate commencement.
<b>Total</b>					17,112,111,566	19,591,362,706				

**Table A8.2: List of Pipeline Contracts – Under Output 1**

No.	Package name	Estimated cost (PKR Million)	Milestone Dates*				Remarks
			IFB published	Bid evaluation approved	Award of Contract	Expected Completion	
NCB-03	Sabakzai Command Area Development Subproject	17.90	-	-	-	-	
<b>Watersheds Management Works</b>							
NCB-VWC-01	Watershed Management works of Siri Toi Dam - ZRB	1461.50			30-Aug-23	3-Oct-25	3,750 hac of land will be developed under watershed management works, in which 768 acres have been developed so far upto June, 2025.
VWC-02	Ahmedzai Subproject						52 ha
VWC-04	Killi Sardar Akhter subproject						22 ha
VWC-05							
VWC-06							
VWC-07							
VWC-08							
VWC-01							

\* Provide estimated dates

**Table A8.3: List of Awarded Contracts Under Output 2**

Contract ID (NCB/ ICB etc)	Name of Contract	Contract Signed Date	Intended completion date		Physical Progress (%)	Contract Amount (PKR)		In Procurement Plan	Disbursed to-date		Financial Progress (%)
			Original	Revised		Original	Revised		In PKR	In US\$	
<b>Output 1</b>											
FORW-CAD-Z	Farmers Managed Irrigation Schemes ZRB (102 schemes)	Various	31- Dec-2025		97	316,709,969*		1090,000	306,478,309		97
FORW-I-Z	Farmers Managed Irrigation Schemes ZRB (88 Schemes)	Various	31- Dec-2025		90	270,434,698*		1090,000	195,921,098		72
FORW-I-M	Farmers Managed Irrigation Schemes MRB (65 Schemes)	Various	31- Dec-2025		40	209,901,945*		1,430,000	74,466,633		35
FORW-CAD-M	Farmers Managed Irrigation Schemes MRB (13 Schemes)	Various	31- Dec-2025		30	33,586,041*		1,430,000	4,918,254		20
CAD-CW-2 (Formerly FO-CP-01)	Karkh River Valley Development Scheme (31 Schemes) (CAD)	Various	31- Dec-2025		95	59,158,686*		1,340,000	36,737,249		62
FO-CP-03	Ahmedzai PIS+FIS (9 Schemes) (CAD)	Various	31- Dec-2025		100	16,789,110*		300,000	16,789,110		100
FO-S-CW-01	Killi Sardar Akhtar PIS (6 Schemes) (CAD)	20-Sep-2024	20-May-2025		100	44,225,797*		120,000	Approved all		100
FO-S-G-01	Karkh River Development Scheme	14-Nov-2024	13-Feb-2025		12	27,388,000*		100,000			
KFO-S-03	Zhob PLL (9 Schemes)	Various	31-Dec-2025		95	10,603,898		140,000	7,422,728		70
KFO-S-02	Zhob Bandaat (13 Schemes)	Various	31-Dec-2025		70	58,003,848		140,000	Zero		Zero

**\*Note:** All the schemes were sanctioned at different times and in different years, during which the USD to PKR exchange rate varied. This fluctuation in exchange rates is the primary reason for the noticeable and detectable differences in the amounts.

**Table A8.4: List of Pipeline Contracts – Under Output 2**

No.	Package name	Estimated cost (PKR Million)	Milestone Dates*				Remarks
			IFB published	Bid evaluation approved	Award of Contract	Expected Completion	
NCB-CAD-01	CAD Works of Siri toi Dam	12.50	15-Jan-25	15-Jul-25	31-Jul-25	31-Dec-26	Draft bidding documents have been submitted to ADB for approval and NoC.
CAD-CW-02	CAD Works of Karkh River Development	1.34	31-Dec-24	15-Feb-25	20-Feb-25	31-Dec-25	<b>Works have been advertised, bids opened and Evaluated bids submitted to ADB for Approval and NoC.</b>
CAD-CW-03	CAD Works of Kharzan Hatachi Infiltration Gallery	0.46	15-Feb-25	15-Apr-25	20-Apr-25	28-Feb-26	<b>Works have been advertised, bids opened and Evaluated bids submitted to ADB for Approval and NoC.</b>
CAD-CW-04	CAD Works of Sabakzai Command Area Development	0.43					
CAD-CW-05	CAD Works of Churri Infiltration Gallery	0.22	30-Jun-25	1-Aug-25	5-Aug-25	30-Jun-26	Design is being prepared by the Consultant
CAD-CW-06	CAD Works of Pashta Khan & Garambowad	0.37	15-Mar-25	15-May-25	20-May-25	30-Apr-26	Design is being prepared by the Consultant
CAD-CW-07	CAD Works of Manyalo, Raiko & Rind Ali PIS	0.34	30-Jun-25	15-Jul-25	20-Jul-25	30-May-26	Design is being prepared by the Consultant
<b>Output-2 Small Shopping Schemes (Khushkaba Farming Area)</b>							
KFO-S-01	Karkh River Development Scheme and Kharzan Hatachi Infiltration Gallery	0.07	15-07-2025	15-08-2025	5-Jul-26	31-Dec-26	
KFO-S-02	Ahmedzai PIS + FIS	0.14	31-07-2025	31-08-2025	5-Jul-26	31-Dec-26	
KFO-S-03	Siri Toi Dam	0.14	15-08-2025	15-09-2025	5-Jul-26	31-Dec-26	
KFO-S-05	Pashta Khan & Garambowad PIS and Churri Infiltration Gallery	0.05	31-08-2025	30-09-2025	5-Jul-26	31-Dec-26	
KFO-S-07	Manyalo, Raiko & Rind Ali PIS	0.07	15-09-2025	15-10-2025	5-Jul-26	31-Dec-26	

FO-S-G-02	Kharzan Hatachi Infiltration Gallery	0.024			15-Apr-25	31-Dec-26	
FO-S-G-03	Ahmedzai PIS + FIS and Killi Sardar Akhter PIS	0.06			15-Mar-25	31-Dec-26	
FO-S-G-05	Pashta Khan & Garambowad PIS and Manyalo, Raiko & Rind Ali PIS	0.10			1-Aug-25	31-Dec-26	
FO-S-G-06	Churri Infiltration Gallery	0.05			1-Sep-24	31-Dec-26	

\* Provide estimated dates



**APPENDIX-9 DETAILS OF AREA IMPROVED THROUGH IRRIGATION/KHUSHKABA INFRASTRUCTURE**

No.	Name of area improved	Area Improved (ha)	No. of beneficiaries	Remarks
<b>Mula Basin</b>				
	Karkh River Development Scheme	75		No work started yet on these schemes regarding area improved through irrigation/ khushkaba infrastructure
	Kharzan Hatachi Infiltration Gallery	378		
	Churri Infiltration Gallery	350		
	Pashta Khan & Garambowad	50		
	Manyalo, Raiko & Rind Ali PIS	425		
	<b>Subtotal (A)</b>			
<b>Zhob Basin</b>				
	Siri Toi Dam	361		Survey and design are in progress
	Ahmedzai PIS + FIS	200		Survey and design are in progress
	<b>Subtotal (B)</b>			
	<b>Grand Total (A+B)</b>			

### APPENDIX-10 DETAILS OF NEW AREA DEVELOPED FOR IRRIGATION

No.	Name of New Area Developed	New Area developed (ha)	No. of beneficiaries	Remarks
<b>Mula Basin</b>				
KFO-S-01	Karkh River Development Scheme and Kharzan Hatachi Infiltration Gallery			Pipeline
KFO-S-05	Pashta Khan & Garambowad PIS and Churri Infiltration Gallery			Pipeline
KFO-S-07	Manyalo, Raiko & Rind Ali PIS			Pipeline
FO-S-G-01	Karkh River Development Scheme			Pipeline
FO-S-G-02	Kharzan Hatachi Infiltration Gallery			Pipeline
FO-S-G-05	Pashta Khan & Garambowad PIS and Manyalo, Raiko & Rind Ali PIS			Pipeline
FO-S-G-06	Churri Infiltration Gallery			Pipeline
	<b>Subtotal (A)</b>			
<b>Zhob Basin</b>				
FO-CP-01	Ahmedzai PIS + FIS	427		Successfully achieved the target
FO-S-CW-01	Killi Sardar Akhter PIS	265		Successfully achieved the target
FO-CP-01	Ahmedzai PIS + FIS	562		
(FORW-CAD-Z)	Farmers Managed Small PIS/FIS Improvement	855		Work in Progress
(FORW-I-Z)	Farmers Managed Small PIS/FIS Improvement	855		Work in Progress
(FORW-CAD-M)	Farmers Managed Small PIS/FIS Improvement	1107		Work in Progress
(FORW-I-M)	Farmers Managed Small PIS/FIS Improvement	1106		Work in Progress
FO-S-G-03	Ahmedzai PIS + FIS and Killi Sardar Akhter PIS			Pipeline
KFO-S-02	Ahmedzai PIS + FIS			Pipeline
KFO-S-03	Siri Toi Dam			Pipeline
NCB-CAD-01	Siri Toi Dam	4234		
	<b>Subtotal (B)</b>			
	<b>Grand Total (A+B)</b>			

**APPENDIX-11 DETAILS OF NEW COMMAND AREA DEVELOPED FOR IRRIGATION**

No.	Name of New Area Developed	New Area developed (ha)	No. of beneficiaries	Remarks
<b>Mula Basin</b>				
CAD-CW-02	Karkh River Development Scheme	1789		Pipeline
CAD-CW-03	Kharzan Hatachi Infiltration Gallery	912		Pipeline
CAD-CW-04	Sabakzai Command Area Development			Pipeline
CAD-CW-06	Pashta Khan & Garambowad	687		Pipeline
CAD-CW-07	Manyalo, Raiko & Rind Ali PIS	682		Pipeline
	Subtotal (A)			
<b>Zhob Basin</b>				
NCB-CAD-01	Siri Toi Dam	361		Draft bidding documents have been submitted to ADB for approval and NoC.
CAD-CW-05	Churri Infiltration Gallery	687		Pipeline
	Subtotal (B)			
	Grand Total (A+B)			

**APPENDIX-12 WATER USER'S ASSOCIATION FOR FARMER MANAGED IRRIGATION SCHEMES  
(FMISs)**

<b>ZHOB RIVER BASIN (ZRB)</b>						
<b>S.NO.</b>	<b>WUA NO.</b>	<b>Farmer Name</b>	<b>Length (Rft)</b>	<b>Command Area (acre)</b>	<b>Scope of Work</b>	<b>Estimate Cost</b>
1.	WUA#.123	Raz Muhammad	2130	18	W/C	3,180,788
2.	WUA#.124	Gul Muhammad	2610	18	W/C	3,789,415
3.	WUA#.125	Hameed Ullah	3150	25	W/C	4,461,404
4.	WUA#.126	Baz Muhammad	2570	18	W/C	3,845,943
5.	WUA#.127	Shams Uddin	2220	18	W/C	3,284,461
6.	WUA#.128	Hassan Khan	2680	20	W/C	3,940,745
7.	WUA#.129	Shafi Ur Rehman	2260	28	W/C	3,365,591
8.	WUA#.130	Abdul Malik	2090	15	W/C	3,060,678
9.	WUA#.131	Abdul Ghafoor	2970	20	W/C	4,230,117
10.	WUA#.132	Abdul Wahid	3120	21	W/C	4,467,519
11.	WUA#.133	Abdul Rehman	2250	15	W/C	3,505,873
12.	WUA#.134	M. Arshad	2490	18	W/C	3,696,858
13.	WUA#.135	Shan Uddin	2720	28	W/C	3,905,185
14.	WUA#.150	Muhammad Zahid	2440	21	W/C	3,599,670
15.	WUA#.137	Abdul Ali	2230	15	W/C	3,209,909
16.	WUA#.138	Ghazi Aman Ullah	2190	18	W/C	3,203,027
17.	WUA#.139	Atta Ullah	2690	19	W/C	3,866,193
18.	WUA#.140	Zafar Khan	2180	20	W/C	3,215,707
19.	WUA#.141	Zafar Ullah	2240	15	W/C	3,274,664
20.	WUA#.142	Kaleem Ullah	2290	20	W/C	3,358,677
21.	WUA#.143	Muhammd Tahir	2675	20	W/C	3,875,838
22.	WUA#.144	Mehmood Khan	2710	25	W/C	3,898,839
23.	WUA#.145	Marak	2580	15	W/C	3,771,390
24.	WUA#.146	Malak Abdul Wahab	2375	20	W/C	3,455,852
25.	WUA#.147	Abdul Saleem	4100	15	PVC4" Dia	3,753,793
26.	WUA#.148	Hikmat Ullah	2600	15	PVC4" Dia	2,404,289
27.	WUA#.149	Hafiz Niaz Muhammad	3800	25	PVC4" Dia	2,637,518
28.	WUA#.136	Khan Muhammad	2200	18	PVC4" Dia	2,057,188
29.	WUA#. 052	Hazrat Bilal	2,130	18.25	W/C	3,004,484
30.	WUA#. 053	Ghazi Khan	1,930	17.5	W/C	2,744,408
31.	WUA#. 054	Shams Ullah	2,170	19.5	W/C	3,002,612
32.	WUA#. 055	Muhammad Ibrahim	1,830	16.25	W/C	2,517,776
33.	WUA#. 056	Zahir Khan	2,130	19.5	W/C	3,141,605
34.	WUA#. 057	Noor Ullah Jan	2,050	18	W/C	2,851,627
35.	WUA#. 058	Ikram U Din	1,980	18.25	W/C	2,805,103
36.	WUA#. 059	JahangeerShah	2,450	19	W/C	3,297,392
37.	WUA#. 060	Ahmad Shah	1,830	16.25	W/C	2,569,534
38.	WUA#. 061	Muhammad Tahir Khan	1,920	18	W/C	2,679,182
39.	WUA#. 062	Nasir Khan	1,850	16.75	W/C	2,606,188
40.	WUA#. 063	Abdul Saleem	1,950	17.25	W/C	2,668,761
41.	WUA#. 064	Abdul Jabbar	2,630	19.75	W/C	4,182,645
42.	WUA#. 065	Eid Muhammad	2,830	20.75	W/C	4,469,775
43.	WUA#. 066	Nazar Muhammad	2,930	20.5	W/C	4,109,998
44.	WUA#. 067	Ajab Khan	2,930	19.5	W/C	4,008,744
45.	WUA#. 068	Abdul Khaliq	1,860	16	W/C	2,655,448
46.	WUA#. 069	Gull Hassan	2,055	17.5	W/C	2,841,731
47.	WUA#. 070	Muhammad Tariq	2,430	19.5	W/C	3,413,751
48.	WUA#. 071	Khalil Ur Rehman	2,160	18	W/C	2,976,768
49.	WUA#. 072	Bacha Khan	2,110	18.25	W/C	2,925,790

**ZHOB RIVER BASIN (ZRB)**

<b>S.NO.</b>	<b>WUA NO.</b>	<b>Farmer Name</b>	<b>Length (Rft)</b>	<b>Command Area (acre)</b>	<b>Scope of Work</b>	<b>Estimate Cost</b>
50.	WUA#. 073	Salah U Din	2,245	19	W/C	3,182,533
51.	WUA#. 074	Hafiz Saleh Muhammad	1,985	14	W/C	2,763,005
52.	WUA#. 075	Dad Muhammad	1,720	15.5	W/C	2,393,964
53.	WUA#. 076	Asad Jan	1,985	18.75	W/C	2,811,173
54.	WUA#. 077	Naseem Khan	2,480	21	W/C	3,597,787
55.	WUA#. 078	Hsanzadah	2,370	19.5	W/C	3,427,137
56.	WUA#. 079	Muhammad Ayyoub	1,975	18.75	W/C	2,854,778
57.	WUA#. 080	Muhammad Hashim	2,000	17	W/C	2,792,261
58.	WUA#. 081	Sana Ul Haq	2,180	18.25	W/C	3,135,434
59.	WUA#. 082	Sharbat Khan	2,380	19.25	W/C	3,443,263
60.	WUA#. 083	Sabir Khan	1,930	16	W/C	2,332,032
61.	WUA#. 084	Zaid Khan	2,180	20.5	W/C	3,536,602
62.	WUA#. 085	Ibrahim	3,850	25.75	W/C	5,441,759
63.	WUA#. 086	Fairoz Khan	2,950	24.75	W/C	4,141,834
64.	WUA#. 089	Adam Khan	1,920	16.25	W/C	2,579,257
65.	WUA#. 088	Hakeem Ullah	2,635	19.5	W/C	3,258,835
66.	WUA#. 087	Dawood	-	82	Kareez	4,908,507
67.	WUA # 105	JAHANGEER KHAN	3,850	20	W/C	5,273,664
68.	WUA # 106	ABDUL WAHEED	2,950	18	W/C	4,016,481
69.	WUA # 107	HAJI MEERDAD KHAN	2,930	19	W/C	4,042,402
70.	WUA # 112	ANWAR SADIQ	1,830	16	W/C	2,468,676
71.	WUA # 115	MASHO KHAN	2,130	18	W/C	2,943,405
72.	WUA # 116	YOUSAF KHAN	2,050	17	W/C	2,784,817
73.	WUA # 117	HASANDAD	1,980	16	W/C	2,693,199
74.	WUA # 118	NASIR KHAN	2,450	19	W/C	3,362,312
75.	WUA # 120	SHER ADAM KHAN	1,830	16	W/C	2,423,563
76.	WUA # 123	ASHRAF KHAN	1,920	17	W/C	2,662,801
77.	WUA # 124	BISMI ULLAH	1,850	17	W/C	2,531,404
78.	WUA # 125	MUHAMMAD IBRAHIM	2,160	18	W/C	2,969,172
79.	WUA # 536	NASEEB ULLAH	1,590	19	W/C	2,234,827
80.	WUA # 535	DAD GULL	2,190	22	W/C	2,979,534
81.	WUA # 501	MUHAMMAD IDREES	1,800	10	W/C	2,577,694
82.	WUA # 529	MUHAMMAD AMIR	1,875	8	W/C	2,620,570
83.	WUA # 516	SARFARAZ KHAN	1,850	10	W/C	2,586,235
84.	WUA # 554	KHUDAIDAD	2,200	16	W/C	3,063,257
85.	WUA # 519	ALI DOST	1,580	20	W/C	2,214,790
86.	WUA # 508	TAVIZ KHAN	2,000	10	W/C	2,820,475
87.	WUA # 546	HAZRAT ULLAH	2,375	20	W/C	3,239,898
88.	WUA # 533	GHAFOOR KHAN	2,140	20	W/C	2,942,255
89.	WUA # 525	MUHAMMAD NAZAR	2,100	10	W/C	2,940,170
90.	WUA # 539	ABDUL WAHID	1,990	20	W/C	2,720,787
91.	WUA # 504	ADBULLAH SHAH	1,950	10	W/C	2,673,492
92.	WUA # 542	ABDUL GHAFAR	2,250	20	W/C	3,075,785
93.	WUA # 530	MALAK ABDULLAH	1,700	20	W/C	2,403,828
94.	WUA # 556	MUHAMMAD SHAH	2,500	15	W/C	3,427,429
95.	WUA # 558	SHER AFZAL	2,165	25	W/C	2,972,603
96.	WUA # 108	MUHAMMAD NOOR	-	35	Kareez	4,229,430
97.	WUA # 16	Amir Khan	1220	13	W/C	1,861,667
98.	WUA # 17	Muhammad Sulaman	1611	15	W/C	2,341,621
99.	WUA # 18	Rahim Jan	1855	16	W/C	2,640,472
100.	WUA # 19	Habib Shah	2582	12	W/C	2,303,760
101.	WUA # 20	Ehsanullah	1784	16	W/C	2,551,627
102.	WUA # 21	Muhammad Khan	1686	15	W/C	2,431,335

**ZHOB RIVER BASIN (ZRB)**

<b>S.NO.</b>	<b>WUA NO.</b>	<b>Farmer Name</b>	<b>Length (Rft)</b>	<b>Command Area (acre)</b>	<b>Scope of Work</b>	<b>Estimate Cost</b>
103.	WUA # 22	Gul Zeer Ahmed	1520	12	W/C	2,228,498
104.	WUA # 23	Muhammad Ullah	1590	13	W/C	2,025,601
105.	WUA # 24	Sifatullah	1910	16	W/C	2,709,895
106.	WUA # 25	Abdullah	1878	16	W/C	2,668,392
107.	WUA # 26	Mehmood Khan	1360	14	W/C	2,032,943
108.	WUA # 27	Musa Khan	1891	17	W/C	2,685,502
109.	WUA # 28	Muhammad Usman	1698	10	W/C	2,444,573
110.	WUA # 29	Abdul Jabbar	430	16	W/C	2,117,917

**MULA RIVER BASIN (MRB)**

1.	WUAZEH # 101	AZIZ ULLAH	1800	16	W/C	2,572,551
2.	WUA ZEH # 92	REHMAT ULLAH	1800	14	W/C	2,571,531
3.	WUAZEH # 212	ALI AKBAR	2300	15	W/C	3,325,705
4.	WUAZEH # 201	JAVED IQBAL	2400	18	W/C	3,446,039
5.	WUAZEH # 209	TARIQ BASHIR	3000	16	W/C	4,286,449
6.	WUAZEH # 203	KHALIL AHMED	2100	15	W/C	3,085,036
7.	WUAZEH # 204	MUSHTAQ AHMED	3000	14	W/C	4,272,219
8.	WUAZEH # 206	QURBAN ALI	3000	16	W/C	4,279,146
9.	WUAZEH # 211	SHAYAN NAZIR	3000	16	W/C	4,287,450
10.	WUAZEH # 208	ABDUL GHAFAR	1700	16	W/C	2,543,097
11.	WUAZEH # 200	GHULAM QADIR	3000	14	W/C	4,278,865
12.	WUAZEH # 210	NAZ AHMED	2800	15	W/C	3,998,077
13.	WUA ZEH # 88	ABDULLAH	2650	16	W/C	3,744,293
14.	WUAZEH # 207	AMIR KHAN	2900	16	W/C	4,144,839
15.	WUAZEH # 106	MOULA BAKHSH	2150	18	W/C	3,143,912
16.	WUA ZEH # 93	LAL MUHAMMAD	2400	16	W/C	3,426,748
17.	WUA ZEH # 94	ABDUL QADIR	2500	12	W/C	3,568,956
18.	WUAZEH # 202	ABDUL MAJEED	2900	13	W/C	4,152,585
19.	WUA ZEH # 08	ABDULLAH	2650	22	W/C	3,787,276
20.	ZEH 01/2024	Abdul Hameed	2000	25	W/C	2,926,138
21.	ZEH 02/2024	Abdul Karim	2200	25	W/C	3,207,982
22.	ZEH 03/2024	Abdul Nabi	2200	25	W/C	3,207,982
23.	ZEH 04/2024	Abdul Rehmeem	2700	25	W/C	3,917,065
24.	ZEH 05/2024	Ghulam Rasool	2700	17	W/C	3,917,065
25.	ZEH 06/2024	Kifayatullah	2750	20	W/C	3,987,845
26.	ZEH 07/2024	Muhammad Alam	600	20	W/C	928,946
27.	ZEH 08/2024	Muhammad Umair	2500	19	W/C	3,639,056
28.	ZEH 09/2024	Muhammad Umer	1500	19	W/C	2,218,097
29.	ZEH 10/2024	Muhammad Yahya	2100	25	W/C	3,070,256
30.	ZEH 11/2024	Shabir Ahmed	2000	21	W/C	2,928,695
31.	ZEH 12/2024	Muhammad Umer	2000	20	W/C	2,928,695
32.	ZEH 13/2024	Muhammad Hashim	3000	20	W/C	4,401,802
33.	ZEH 14/2024	Muhammad Ibrahim	2780	7	W/C	4,090,368
34.	ZEH 15/2024	Qadir Bakhsh	2650	16	W/C	3,906,339
35.	ZEH 16/2024	Raheed Anwar	2900	21	W/C	4,181,608
36.	ZEH 17/2024	Imdad Ullah	2300	30	W/C	3,338,768
37.	ZEH 18/2024	Qadir Bakhsh	2800	10	W/C	4,046,572

**APPENDIX-13 DETIALS ON STAFF TRAININGS**

No.	Name of Staff Trained	Designation	Gender M/F	Training duration (Days)	Dates		Is staff still working on Project (Yes/No)
					From	To	
<b>A. Irrigation Department</b>							
1	Mir Azhar Jabbar	Project Director	M	7	9 <sup>th</sup> June ,2021	15 <sup>th</sup> June 2021	yes
2	Imtiaz Ahmed	Deputy Project Director	M	1	30 <sup>th</sup> July, 2021	30 <sup>th</sup> July 2021	yes
3	Khuda-a-Rahim	Deputy Project Director	M	5	19 <sup>th</sup> May,2025	23 <sup>rd</sup> May, 2025	yes
4	Abudul Qadir	Deputy Project Director	M	5	19 <sup>th</sup> May,2025	23 <sup>rd</sup> May, 2025	yes
5	Engr Abu Bakar	Assistant Engineer	M	1	30 <sup>th</sup> July,2021	30 <sup>th</sup> July,2021	yes
6	Engr Nadeem Mansoor	Assistant Engineer	M	1	15 <sup>th</sup> March,2022	15 <sup>th</sup> March,2022	Yes
7	Engr Abu Bakar	Assistant Engineer	M	1	15 <sup>th</sup> March,2022	15 <sup>th</sup> March,2022	Yes
8	Mr Sufyan Samim Khan	Deputy Project Director	M	2	27 <sup>th</sup> June,2022	28 <sup>th</sup> June,2022	Yes
9	Mr Mehr Ullah Ansari	Assistant Engineer	M	1	29 <sup>th</sup> May,2023	29 <sup>th</sup> May,2023	yes
10	Mr Abdul Qadir	Deputy Project Director	M	1	29 <sup>th</sup> May,2023	29 <sup>th</sup> May,2023	Yes
11	Mr Salah Ud Din	Assistant Engineer	M	1	29 <sup>th</sup> May,2023	29 <sup>th</sup> May,2023	No
12	Mr Sufyan Samim Khan	Project Director	M	5	21 <sup>st</sup> January,2024	25 <sup>th</sup> Jan,2024	Yes
13	Engr Nadeem Mansoor	Assistant Engineer	M	5	21 <sup>st</sup> January,2024	25 <sup>th</sup> Jan,2024	Yes
14	Mr Abdul Qadir	Deputy Project Director	M	5	21 <sup>st</sup> January,2024	25 <sup>th</sup> Jan,2024	Yes
15	Engr Nadeem Mansoor	Assistant Engineer	M	1	1 <sup>st</sup> March,2024	1 <sup>st</sup> March,2024	Yes
16	Engr Abu Bakar	Assistant Engineer	M	1	1 <sup>st</sup> March,2024	1 <sup>st</sup> March,2024	Yes
17	Mr Sufyan samim Khan	Project Director	M	3	17 <sup>th</sup> March.2024	19 <sup>th</sup> March,2024	Yes
18	Mir Faisal Jamal	Assistant Engineer	M	1	19 <sup>th</sup> Dec,2024	19 <sup>th</sup> Dec,2024	Yes
19	Mr Abdul Jabbar	Assistant Engineer	M	1	19 <sup>th</sup> Dec,2024	19 <sup>th</sup> Dec,2024	Yes

<b>B. Agriculture and Cooperative Department</b>							
1	Mr Asif Hussain Mastoi	Deputy Project Director	M	3	17 <sup>th</sup> March,2024	19 <sup>th</sup> March,2024	Yes
2	Mr Asif Hussain Mastoi	Deputy Project Director	M	5	21 <sup>st</sup> January,2024	25 <sup>th</sup> Jan,2024	Yes
<b>C. Project Management Office</b>							
1	Mohammad Tahir	Senior Project Analyst	M	1	29 <sup>th</sup> Aug,2023	29 <sup>th</sup> Aug,2023	Yes
2	Awais Khan	Admin Officer	M	1	29 <sup>th</sup> Aug,2023	29 <sup>th</sup> Aug,2023	Yes
3	Umaira Jamal	Office Assistant	F	1	29 <sup>th</sup> Aug,2023	29 <sup>th</sup> Aug,2023	Yes
4	Salman Ahmed	Admin Assistant	M	1	29 <sup>th</sup> Aug,2023	29 <sup>th</sup> Aug,2023	Yes
5	Mohammad Tahir	Senior Project Analyst	M	4	12 <sup>th</sup> Sep,2023	15 <sup>th</sup> Sep,2023	Yes
6	Umaira Jamal	Office Assistant	F	4	12 <sup>th</sup> Sep,2023	15 <sup>th</sup> Sep,2023	Yes
7	Jahangir Khan	GIS Expert	M	4	13 <sup>th</sup> Nov,2023	16 <sup>th</sup> Nov,2023	Yes
8	Umaira Jamal	Office Assistant	F	4	13 <sup>th</sup> Nov,2023	16 <sup>th</sup> Nov,2023	Yes
9	Mrs Samina	Senior Sociologist	F	3	23 <sup>rd</sup> Jan,2024	25 <sup>th</sup> Jan,2024	No
10	Mrs Shafia	Assistant Sociologist	F	3	23 <sup>rd</sup> Jan,2024	25 <sup>th</sup> Jan,2024	Yes
11	Awais Khan	Admin Officer	M	1	1 <sup>st</sup> March,2024	1 <sup>st</sup> March,2024	Yes
12	Noor Yaseen	Account Assistant	M	1	1 <sup>st</sup> March,2024	1 <sup>st</sup> March,2024	Yes
13	Jahangir Khan	GIS Expert	M	3	11 <sup>th</sup> Sep,2024	13 <sup>th</sup> Sep,2024	Yes
14	Awais Khan	Admin Officer	M	3	11 <sup>th</sup> Nov,2024	13 <sup>th</sup> Nov,2024	Yes
15	Salman Ahmed	Assistant Admin	M	3	11 <sup>th</sup> Nov,2024	13 <sup>th</sup> Nov,2024	Yes
16	Mohammad Tahir	Senior Project Analyst	M	3	11 <sup>th</sup> Nov,2024	13 <sup>th</sup> Nov,2024	Yes
17	Umaira Jamal	Office Assistant	M	3	11 <sup>th</sup> Nov,2024	13 <sup>th</sup> Nov,2024	Yes
18	Noor Yaseen	Account Assistant	M	1	11 <sup>th</sup> Dec,2024	11 <sup>th</sup> Dec,2024	Yes
19	Ahmed ullah	Account Assistant	M	1	11 <sup>th</sup> Dec,2024	11 <sup>th</sup> Dec,2024	Yes
20	Mohammad Tahir	Senior Project Analyst	M	1	11 <sup>th</sup> Dec,2024	11 <sup>th</sup> Dec,2024	Yes
21	Awais Khan	Admin Officer	M	1	11 <sup>th</sup> Dec,2024	11 <sup>th</sup> Dec,2024	Yes
22	Umaira jamal	Office Assistant	F	1	11 <sup>th</sup> Dec,2024	11 <sup>th</sup> Dec,2024	Yes
23	Awais Khan	Admin Officer	M	1	19 <sup>th</sup> May,2025	23 <sup>rd</sup> May, 2025	yes

## APPENDIX-14 UPDATE ON PROJECT DESIGN MONITORING FRAMEWORK

Impacts the Project is Aligned with		
Increased farm income in Balochistan (Balochistan Development Vision and Strategy) <sup>a</sup>		
Improved water resources management in Balochistan (Integrated Water Resources Management Policy Balochistan) <sup>b</sup>		
Results Chain	Performance Indicators with Targets and Baselines	Current Status
<b>Outcome</b> Agricultural productivity in the project area increased	By 2029 a. In Zhob river basin, crop yield increased to 5,400 kg/ha for apricots, 2,500 kg/ha for wheat, 8,900 kg/ha for hybrid maize (corn), and 10,500 kg/ha for winter fodders (2014 baseline: 4,500 kg/ha for apricots, 2,031 kg/ha for wheat, 7,413 kg/ha for hybrid maize, and 8,500 kg/ha for winter fodders)	To be accessed at project completion
	b. In Mula river basin, crop yield increased to 3,750 kg/ha for citrus, 2,700 kg/ha for wheat, 1,800 kg/ha for cotton, and 11,000 kg/ha for winter fodders (2014 baseline: 3,000 kg/ha for citrus, 2,224 kg/ha for wheat, 1,277 kg/ha for cotton, and 9,000 kg/ha for winter fodders)	To be accessed at project completion
<b>Outputs</b> 1. Irrigation Infrastructure and watershed protection constructed and/or rehabilitated  2. Command area established and/or improved	By 2028 1a. About 11 irrigation subprojects <sup>c</sup> constructed and/or rehabilitated, of which 30% have facilities for women's increased access to water for domestic use (2017 baseline: 0)  1b. 172 km long irrigation and drainage canals constructed and/or rehabilitated (2017 baseline: 0)  1c. About 4,145 ha of watersheds protected from water erosion (2017 baseline: 0)  1d. Groundwater table monitoring in the project area conducted and reported (2017 baseline: not applicable)  2a. About 11,603 ha of land improved and served by constructed or rehabilitated irrigation and <i>khushkaba</i> (rainwater harvesting) infrastructure (2017 baseline: 0)  2b. About 5,989 ha of land developed under new irrigation infrastructure (2017 baseline: 0)  2c. About 103 ha of high-value agriculture land pilot tested with drip irrigation system through the JFPR grant (2017 baseline: 0)  2d. At least 22 women-led small-scale agribusinesses launched (2017 baseline: 0)  2e. At least 750 trained farmers increased their knowledge and skills in the efficient use of water and value-added farming; and at least 250 women trained in income-generating high-value agribusinesses (2017 baseline: not applicable)	A total of nine subprojects were awarded under output 1, including eight subprojects for irrigation infrastructure and one for watershed management. Of the eight irrigation subprojects, seven or 88% have the facilities for women's increased access to water for domestic use.  A total of 70 km long irrigation and drainage canals have been constructed as of December 2025.  Contract awarded for protection of 3,750 ha of water shed of Siri Toi dam. Physical progress is 31.5%.  Activity completed.  Contracts for 8,548 ha of land improvement awarded of which improvement of 2,974 ha area of land has been completed.  Contracts awarded for bringing 892 ha of new land under irrigation, of which work on 562 ha of land is completed.  The targeted 103 ha of high value agriculture land was pilot tested for drip irrigation schemes.  138 women were provided with sheep and goats for raising them for business purposes.  A total of 943 farmers (126% of targeted 750 farmers) were trained. Additionally, 333 women (133% of targeted 250 women) were also trained in the required disciplines.

<p>3. Institutional capacity strengthened</p>	<p>3a. WRIS established and operational through technical assistance (2017 baseline: not applicable)</p> <p>3b. High-level technology hydrometeorological equipment used in the field validation of satellite-based WRIS data for monitoring of water resources in ten river basins under the High-Level Technology Fund grant (2017 baseline: not applicable)</p> <p>3c. At least 40 trained staff from the Irrigation Department, the ACD, and the PMO and/or the PIO, of whom at least 30% are women, increased their project management and implementation skills (2017 baseline: not applicable)</p>	<p>WRIS developed, deployed and handed over to the Directorate of Planning, Monitoring and Drilling of BID who is using it for publication of hydrometeorological and hydrological data of 12 river basins out of total 12, 8 river basins of Balochistan.</p> <p>22 AWS and 21 ARLs were installed that provided real time data after every ten minutes to the WRIS servers hosted in WRIS building in Quetta, which was also constructed under the Project.</p> <p>A total of 18 staff (45% of target) of PMO and PIO trained in financial management, disbursement, procurement, and gender.</p>
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### Key Activities with Milestones

#### 9. Irrigation infrastructure and watershed protection constructed and/or rehabilitated

1. Prepare detailed engineering design and bidding documents (completed)
2. Complete resettlement plan update and land acquisition (Q3 2018–Q4 2025)
3. Advertise the Siri Toi Dam construction package through international competitive bidding (completed)
4. Conduct procurement of civil works and equipment (Q4 2018–Q3 2026)
5. Award contracts for irrigation infrastructure, including dams, canals, and other structures (Q4 2018–Q4 2025)
6. Complete civil works construction and equipment installation, including dams, canals, and other structures (Q4 2018– Q2 2028)
7. Complete watershed protection measures (Q1 2023–Q4 2026)

#### d) Command area established and/or improved

1. Prepare detailed engineering design and bidding documents (Q3 2022– Q2 2026)
2. Complete resettlement plan update and land acquisition (Q3 2018–Q2 2025)
3. Conduct procurement of civil works and equipment (Q4 2022–Q3 2026)
4. Complete command area development or rehabilitation of farmers' managed irrigation facilities (Q4 2022– Q2 2028)
5. Complete training of farmers in the efficient use of water and value-added farming (completed)
6. Complete activities related to awareness raising on safe drinking water practices, nutritional value of food, and kitchen gardening techniques (completed)
7. Complete construction of fruit, vegetable, and olive oil processing units (completed)
8. Establish 22 women-led small-scale agribusinesses (completed)

#### 3. Institutional capacity strengthened

- 3.1 Recruit consultants for detailed design, construction supervision, and implementation support (completed), including advertising the package through advance action (completed)
- 3.2 Conduct training for the Irrigation Department, the ACD, the PMO, and the PIO on project management and implementation (completed)
- 3.3 Conduct training for farmers on advanced farming technologies and water management (completed)
- 3.4 Procure high-technology equipment for improved water resources management (completed)
- 3.5 Recruit consultants for the development of WRIS, supported by technical assistance (completed)
- 3.6 Develop the WRIS (completed)
- 3.7 Conduct test and trial operation of WRIS and provide necessary training to relevant staff (completed)

#### Project Management Activities

Carry out key activities of the GAP and the social development action plan (Q1 2019–Q4 2028) Conduct and monitor activities of the resettlement plan, including land acquisition and the environmental management plan (Q1 2019–Q3 2027 Q2 2028)  
 Recruit an independent agency for external resettlement monitoring by Q4 2021 (completed)

Results Chain	Performance Indicators	Data Sources and Reporting Mechanisms	Risks and Critical Assumptions
Conduct annual and midterm project reviews (Q4 2018–Q4 2028)			
<b>Inputs</b> ADB: 148.00 million – concessional OCR loan (\$48 million additional) Government: 40.3 million (\$9.2 additional) JFPR: 2.57 million (grant) <sup>d</sup> High-Level Technology Fund: 1.66 million (grant) <sup>d</sup>			
<b>Assumptions for Partner Financing</b> Not applicable			

ACD = Agriculture and Cooperatives Department, ADB = Asian Development Bank, GAP = gender action plan, GOB = Government of Balochistan, ha = hectare, JFPR = Japan Fund for Poverty Reduction, kg = kilogram, km = kilometer, OCR = ordinary capital resources, PIO = project implementation office, PMO = project management office, Q = quarter, WRIS = water resources information system.

<sup>a</sup> GOB, Chief Minister's Policy Reform Unit. 2014. *Proposed Balochistan Development Vision and Strategy: Concept Note*. Quetta.

<sup>b</sup> GOB, Department of Irrigation and Power. 2006. *Integrated Water Resources Management Policy Balochistan: Approved Policy Document*. Quetta.

<sup>c</sup> Includes 9 infrastructure subprojects and 2 farmer management irrigation subprojects in Zhob and Mula river basins.

<sup>d</sup> Represents actual expenses. The grant has been completed and financially closed.

Source: Asian Development Bank estimates.

**APPENDIX-15 FUNDS ALLOCATION, COMMITMENTS, AND DISBURSEMENTS – BY FUND SOURCE**  
**As at end of Quarter under Report**

(\$ million)

Item	At approval (Per PAM)				Total	Additional Financing			ADB	Revised Project Cost			Total
	ADB	JF PR	HL TF	GO B		ADB	GO B	Total		JFP R <sup>a</sup>	HLT F <sup>a</sup>	GO B	
<b>A. Investment Costs</b>													
1.Civil works	88.35	0.45	0.37	12.49	101.66	43.71	6.24	49.95	132.55	0.45	0.37	18.98	152.35
2.Goods	1.15	2.16	1.16	1.20	5.67	0.63	0.13	0.76	1.55	2.44	1.39	1.12	6.50
3. Consulting services (including training)	6.00	0.11	0.24	1.12	7.47	1.60	0.33	1.93	7.42	0.11	0.24	1.65	9.42
4. Environment, resettlement & land acquisition	-	-	-	0.50	0.50	-	-	-	-	-	-	0.17	0.17
<b>Subtotal (A)</b>	<b>95.50</b>	<b>2.72</b>	<b>1.78</b>	<b>15.31</b>	<b>115.31</b>	<b>45.94</b>	<b>6.70</b>	<b>52.64</b>	<b>141.52</b>	<b>3.00</b>	<b>2.00</b>	<b>21.92</b>	<b>168.44</b>
<b>B. Recurrent Costs</b>													
1.Project management	1.28	-	-	0.91	2.19	0.55	5.72	0.55	1.75	-	-	6.62	8.37
<b>Subtotal (B)</b>	<b>1.28</b>	<b>-</b>	<b>-</b>	<b>0.91</b>	<b>2.19</b>	<b>0.55</b>	<b>5.72</b>	<b>6.27</b>	<b>1.75</b>	<b>-</b>	<b>-</b>	<b>6.62</b>	<b>8.37</b>
<b>Total Base Cost (A+B)</b>	<b>96.78</b>	<b>2.72</b>	<b>1.78</b>	<b>16.22</b>	<b>117.50</b>	<b>46.49</b>	<b>12.42</b>	<b>58.91</b>	<b>143.27</b>	<b>3.00</b>	<b>2.00</b>	<b>28.54</b>	<b>176.81</b>
<b>C. Contingencies</b>													
1.Physical	-	0.28	0.22	2.03	2.53	-	-	-	-	-	-	0.91	0.91
2.Price	-	-	-	12.89	12.89	-	-	-	-	-	-	4.92	4.92
<b>Subtotal</b>	<b>-</b>	<b>0.28</b>	<b>0.22</b>	<b>14.92</b>	<b>15.42</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5.83</b>	<b>5.83</b>



**APPENDIX-16 PROJECT DIBURSEMENTS BY CATEGORY OF EXPENDITURE**  
**(\$ million)**

Item		Project Cost At Approval	Disbursements.....		
			Until last quarter	During the quarter under report	Cumulative (to date)
<b>A.</b>	<b>Investment Costs</b>				
	1. Civil works	101.66	64.61	3.096	67.71
	2. Mechanical and equipment	5.67	5.28	0.00	5.28
	3. Consultants	7.47	6.89	0.157	7.05
	4. Environment, Resettlement and Land Acquisition	0.50	0.18	-	0.18
	<b>Subtotal (A)</b>	<b>115.30</b>	<b>76.96</b>	<b>3.25</b>	<b>80.23</b>
<b>B.</b>	<b>Recurrent Costs</b>				
	5. Project management	2.19	1.56	0.17	1.73
	<b>Subtotal (B)</b>	<b>2.19</b>	<b>1.56</b>	<b>0.17</b>	<b>1.73</b>
	<b>Total Base Cost</b>	<b>117.49</b>	<b>78.52</b>	<b>3.42</b>	<b>81.96</b>
<b>C.</b>	<b>Contingencies</b>				
	1. Physical	2.54	1.22	-	1.22
	2. Price	12.89	1.66	-	1.66
	<b>Subtotal (C)</b>	<b>15.43</b>	<b>2.89</b>	<b>-</b>	<b>2.89</b>
<b>D.</b>	<b>Financial Charges During Implementation</b>				
	1. Interest during construction	3.22	2.048	-	2.048
	2. Commitment fee				
	<b>Subtotal (D)</b>	<b>3.22</b>	<b>2.048</b>	<b>-</b>	<b>2.048</b>
	<b>Total Disbursement (A+B+C+D)</b>	<b>136.14</b>	<b>83.45</b>	<b>3.42</b>	<b>86.87</b>

**APPENDIX-17 CATEGORY-WISE DISBURSEMENTS BY FUND SOURCE**  
(\$ million)

	ADB		JFPR		HLTF		GOB		Total	
	As approved	Disbursed	As approved	Disbursed	As approved	Disbursed	As approved	Disbursed	As approved	Disbursed
<b>A. Investment Costs</b>										
1. Civil Works	88.35	59.79	0.45	0.24	0.37	0.18	12.49	7.51	101.66	67.72
2. Goods	1.15	0.75	2.15	2.26	1.17	1.47	1.20	0.80	5.67	5.28
3. Consulting Services (incl. training)	6.00	5.76	0.11	0.072	0.24	0.01	1.15	1.21	7.47	7.05
4. Environ. Resett. & Land Acquis.							0.50	0.18	0.50	0.18
<b>Subtotal (A)</b>	<b>95.50</b>	<b>66.31</b>	<b>2.71</b>	<b>2.57</b>	<b>1.78</b>	<b>1.66</b>	<b>15.31</b>	<b>9.68</b>	<b>115.30</b>	<b>80.23</b>
<b>B. Recurrent Costs</b>										
1. Project Management	1.28	0.98	0.00		0.00		0.91	0.75	2.19	1.73
<b>Subtotal (B)</b>	<b>1.28</b>	<b>0.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.91</b>	<b>0.75</b>	<b>2.19</b>	<b>1.73</b>
<b>Total Base Cost (A+B)</b>	<b>96.78</b>	<b>67.28</b>	<b>2.71</b>	<b>2.57</b>	<b>1.78</b>	<b>1.66</b>	<b>16.22</b>	<b>10.43</b>	<b>117.49</b>	<b>81.96</b>
<b>C. Contingencies</b>										
1. Physical	0.00	-	0.29	-	0.22	-	2.03	1.22	2.54	1.22
2. Price	0.00	-	-	-	-	-	12.89	1.66	12.89	1.66
<b>Subtotal (C)</b>	<b>0.00</b>	<b>-</b>	<b>0.29</b>	<b>-</b>	<b>0.22</b>	<b>-</b>	<b>14.92</b>	<b>2.88</b>	<b>15.43</b>	<b>2.88</b>
<b>D. Financial Charges</b>										
1. Interest during construction	3.22	2.05	-	-	-	-	-	-	3.22	2.05
2. Commitment fee	0.00	-	-	-	-	-	-	-	-	-
<b>Subtotal (D)</b>	<b>3.22</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3.22</b>	<b>-</b>
<b>Total Disbursements (A+B+C+D)</b>	<b>100.0</b>	<b>69.33</b>	<b>3.00</b>	<b>2.57</b>	<b>2.00</b>	<b>1.66</b>	<b>31.14</b>	<b>13.31</b>	<b>136.14</b>	<b>86.87</b>
<b>% of Total Project Cost</b>	<b>77%</b>	<b>80%</b>	<b>2%</b>	<b>3%</b>	<b>1%</b>	<b>2%</b>	<b>23%</b>	<b>15%</b>	<b>100%</b>	<b>100%</b>

**APPENDIX-18 CATEGORY-WISE DISBURSEMENTS – BY OUTPUTS**

(\$ million)

N o	Item	Total Cost	Cumulative Project Disbursements at end of previous quarter	Irrigation Infrastructure and Watershed Protection Constructed and/or Rehabilitated		Command Area Established and/or Improved		Institutional Capacity Strengthened		Cumulative Project Disbursements at the end of quarter under report
				As approved	During the quarter	As approved	During the quarter	As approved	During the quarter	
<b>B.</b>	Civil works	101.6		88.790	3.01	11.540		1.330		67.72
		60	64.61				0.096		0.00	
	Goods	5.670	5.28			3.610	-	2.060	0.00	5.28
	Consulting services and training	7.470	6.89			0.111		7.360	0.15 7	7.05
	Environment, Resettlement, and Land Acquisition	0.500	0.18	0.500						0.18
	<b>Subtotal (A)</b>	<b>115.3 00</b>	<b>76.95</b>	<b>89.290</b>	<b>3.01</b>	<b>15.260</b>	<b>0.096</b>	<b>10.750</b>	<b>0.15 7</b>	<b>80.23</b>
<b>B.</b>	<b>Recurrent Costs</b>									
	Project management	2.190	1.56	1.450	0.17	0.740				1.73
	<b>Subtotal (B)</b>	<b>2.190</b>	<b>1.56</b>	<b>1.450</b>	<b>0.17</b>	<b>0.740</b>				<b>1.73</b>
	<b>Total Base Cost</b>	<b>117.4 90</b>	<b>78.51</b>	<b>90.740</b>	<b>3.18</b>	<b>16.000</b>	<b>0.09 6</b>	<b>10.750</b>	<b>0.15 7</b>	<b>81.96</b>
<b>C.</b>	<b>Contingencies</b>									
	Physical	2.540	1.22	1.770		0.520		0.250		1.22
	Price	12.89 0	1.66	11.260		1.460		0.170		1.66
	<b>Subtotal (C)</b>	<b>15.43 0</b>	<b>2.88</b>	<b>13.030</b>	<b>-</b>	<b>1.980</b>		<b>0.420</b>		<b>2.88</b>

<b>Financial Charges</b>									
<b>D. During Implementation</b>									
Interest during construction	3.220	2.05	2.810	-	0.370		0.040		2.05
<b>Subtotal (D)</b>	<b>3.220</b>		<b>2.810</b>	<b>-</b>	<b>0.370</b>	<b>-</b>	<b>0.040</b>	<b>-</b>	<b>2.05</b>
<b>Total Disbursed (A+B+C+D)</b>	<b>136.140</b>	<b>83.44</b>	<b>106.580</b>	<b>3.18</b>	<b>18.350</b>	<b>0.096</b>	<b>11.210</b>	<b>0.157</b>	<b>86.87</b>

**APPENDIX-19 STATUS OF FINANCIAL MANAGEMENT AND SUSTAINABILITY ACTION PLAN**

No.	Risk	Action	Action Taken	Responsibility	Resources	Timeline	Statuses of Compliance
i1	Execution risk due to financial management systems at Irrigation Development and ACD's Accounts Officer may not have sufficient understanding of ADB's financial management requirements and procedures;	Adopt Financial Management Manual and tailor it accordingly to the need of the project.	The project has adopted the financial management manual of the ADB for execution based on the fact it is full filling all the needs of the Project.	PMO (Irrigation Department) and PIO (ACD)	PMO Financial Management Staff, PIO Accounts Officer & Project Director	Within 3 months after loan effectiveness	Complied
		Hire Financial Management Staff for PMO and PIO	The Project has hired professionally qualified and experienced staff for PMO and PIO. The FMS of the PMO is ACCA qualified with 10 years' experience in Public and Private sector. His recent work experience was on same type project of the Government of Balochistan. The FMO of the PIO is MBA Finance with 16 years of experience.				
		Timely opening of Advance Accounts	The Project has opened its Bank Accounts for Loan, Grant and Counterpart funds with the National Bank of Pakistan.				
2	Implementation risk due to delays in counterpart funding	Timely payment of ongoing projects	The Planning and Development Department, Government of Balochistan has allocated Rs. 1,000 million Provincial PSP for the financial year 2022-23 as a counterpart fund.	Project Director and Account Officer	PMO Financial Management Staff, PIO Accounts Officer & Project Director	Within 3 months after loan effectiveness	Complied
3	Compliance risk that expenditure incurred will not be in accordance with applicable legal framework.	The account officer has to maintain necessary list of documents and prepare a check list for verification of each submitted bills accordingly.	The project finance department maintains complete record of each and every transaction. Each payment is made after verification of bills, budget availability check and approval from Project Director.	Account Officer	PMO Financial Management Staff and PIO Accounts Officer	Within 3 months after loan effectiveness	Complied
4	Information systems are non-existent, which results in the risk of inaccurate and delayed reporting.	An IT department should be maintained by the PMO, PIO (ACD)	IT officer was appointed in November, 2020 to establish the IT department. The IT department is now fully functional.	Project Director	PMO and PIO (ACD) IT Department	Within 3 months after loan effectiveness	Complied

**APPENDIX-20 STATUS OF AUDIT PARAS**  
**Table A20.1: Status of Paras in the Most Recent Audit Report 2024-25**

Para No. in Audit Report	Crux of the audit observation	Amount involved (if any) PKR	PMO's comments on the observation	Current Status of the audit para	If the audit para is not yet settled, what is the timeline expected for the settlement.0
Para No:01	Non-tendering of Sabakzai Command Area command area development leading to loss of Rs. 1.014 million	Rs. 1.014 million	The management clarified that the Sabakzai Command Area Development scheme replaced the Muslim Bagh Flood Dispersal Scheme in the revised PC-I, which has been recommended by CDWP and awaits ECNEC approval. The contract award process will start after approval and administrative clearance. Supporting evidence, including CDWP minutes, was provided by the management.	stands.	2025-26
Para No:02	Non obtaining stamp duty - Rs. 14.889 million	Rs. 14.889 million	The management clarified that stamp duty for two contracts has been duly paid: Rs. 1.169 million for the "Construction of Churri infiltration Gallery" project and Rs. 13.720 million for the "Construction of Siri Toi Dam Amendment No. 01" project. Supporting stamp papers are attached for verification. Having complied with the requirement, the management requested settling the para.	Para stands till provision of attested copies.	2025-26
Para No:03	Non-depositing of government receipts - Rs. 13.764 million	Rs. 13.764 million	The management informed that Rs. 1.627.939 (income tax) and Rs. 12.137.066 (Balochistan Sales Tax on Services) have been paid to FBR and Balochistan Revenue Authority, respectively. Copies of cheques and CPRs are enclosed for verification.	The DAC, after verifying the CPRs, recommended the para to be settled.	2025-26
Para No:04	Non obtaining insurance of - Rs. 6.265.487 million and reimbursement of insurance cost - Rs. 20 million	Rs. 6.265.487 million	The contract is an International Competitive Bidding (ICB) contract, governed by Clause 18 for insurance, not Clause 19 (applicable to NCB contracts). 2. The contractor provided insurance policies covering the full reinstatement cost of works and equipment. 3. The Rs. 20 million payment is an approved BOQ item under the Contract Agreement. The management provided supporting documents as evidence. The audit scrutinize the documents and found satisfactory.	Para stands till provision of attested copies.	2025-26
Para No:05	Non-conducting of internal audit/check	Not applicable	The management stated that annual audits by the Auditor General's office and ADB's financial management teams haven't identified significant risks, suggesting existing internal checks are functioning well. However, they requested approval for hiring an internal auditor if deemed necessary by the DAC. Audit clarified that internal checks should be conducted by the PAO or their nominee, eliminating the need for hiring an internal auditor. Instead, CWPP&H and PHE Departments have nominated their Chief Engineers to conduct internal audits and submit reports to the PAO and Audit. The audit further demanded for ADB's post completion reports of the completed components for verification.	The DAC directed the Department to expedite the requisite action, and reports may be furnished to PAO and Audit for verification. Further, the management was directed to provide ADB's post completion reports to audit. Para stands.	2025-26
Para No:06	Slow progress leads to time overrun - Rs. 5.643.48 million	Rs. 5.643.48 million	The management explained that Command Area Development (CAD) works follow the completion of irrigation schemes and outlet finalization. CAD works have been completed in two schemes and are progressing in two others. For the Siri Toi Dam scheme, ADB's concerns over conventional design led to revised feasibility and detailed design. The revised documents were submitted to ADB on June 22, 2025, for approval. Procurement will commence after ADB approval. The Project Implementation Office (PIO) is focused on completing the project within the stipulated timeframe and will boost progress in FY 2025-26.	The DAC directed the management to provide all documents clarifying change of scope and progress reports including the record of ADB's concerns over conventional design to audit for verification. Para stands.	2025-26
Para No:07	Non-initiation of command area development - Rs. 4,494.98 million	Rs. 4,494.98 million	The management replied that detailed explanations were provided under para 6. All 196 FMIS in Zhob basin are awarded with 75% completion, and 122 FMIS in Mula Basin are at various stages of completion. The PIO is focused on project progress, aiming for completion within the stipulated timeframe.	The DAC directed the management to provide all documents clarifying change of scope and progress reports including the record of ADB's concerns over conventional design to audit for verification. Para stands.	2025-26
Para No:08	Irregular payment without calling open tender - Rs. 422.418 million	Rs. 422.418 million	The management clarified that the project adheres to ADB's Procurement Guidelines as per the Loan Agreement. They explained that the Shopping Method was used, which doesn't require open tenders, and is allowed under BPPRA Rule 5 for foreign-funded projects. The management provided copies of procurement plan specifying the limit for Shopping, and ADB's approval of the method. The Audit requested for complete record verification.	The DAC directed the management to provide ADB's procurement guidelines along with documentary trail for ADB's NOC to audit for verification. Para stands.	2025-26

**Table A20.2: Status of Audit Paras of Previous Audit Reports**

Financial Year	Audit Para No.	Crux of the audit observation	Amount involved (if any) PKR	Current Status of the audit para (settled/ unsettled)	Date audit para was settled in DAC meeting	If the audit para is not yet settled, what is the timeline expected for the settlement	Remarks
2020-21	Para No :3	Failure to achieve physical targets of the projects	Not Applicable	unsettled	-	2025-26	The DAC directed the management to submit revised reply and share the physical progress status along with evidence to audit
	Para No :4	Undue favour to the contractor on account of grant of mobilization advances despite on commencement of works - Rs. 78.464 million	78.464 million	unsettled	-	2025-26	The DAC directed the management for producing monthly reports along with evidence to audit
2021-22	Para No :8	Irregular expenditure on land acquisition - Rs. 33.533 million	33.533 million	unsettled	-	2025-26	The DAC directed the management to provide complete details of landowners along with the latest progress of the land acquisition process to audit
2022-23	Para No :1	Time overrun due to slow progress and delay in completion of projects - Rs. 1,091.806 million	1,091.806 million	unsettled	-	2025-26	The DAC directed the department to expedite the work and to submit the progress in the next Audit. The DAC further directed that if the contractor did not complete the project within the given timeline, then liquidated/damages/ delay penalty may be imposed on the contractor.
	Para No :4	Delay in completion of HLT project - Rs. 368.729 million	368.729 million	unsettled	-	2025-26	The DAC directed the department to expedite the work and submit the progress in the next Audit. The DAC further directed that if the

							contractor failed to complete the project within the given timeline. Then liquidated damages/delay penalty may be imposed on the contractor
	Para No :8	Slow progress of command area development - Rs. 1,091.806 million	1,091.806 million	unsettled	-	2025-26	The DAC directed the department to expedite the work and submit the progress. The DAC further directed that if the contractor failed to complete the project within the given timeline. Then liquidated damages/ delay penalty may be imposed on the contractor
	Para No :9	Non-obtaining of GST invoices Rs.197.138 million and non-maintenance of stock register	197.138 million	unsettled	-	2025-26	The DAC directed the department to provide the handing / taking certificates and returns of the suppliers to Audit for verification
	Para No :10	Non-conducting of internal audit/check	Not applicable	unsettled	-	2025-26	The DAC directed the department to Carry Out the internal Audit by a well Reputed Chartered Accountancy firm in the light of the Asian Development Bank guidelines and submit the report in the next Audit
2023-	Para No :01	Non-tendering of Sabakzai Command Area command area development leading to loss of Rs. 1.014 million	Rs. 1.014 million	unsettled	-	2025-26	The DAC directed the management to provide requisite record to audit for verification.
	Para No :07	Non-conducting of internal audit / Check	Not applicable	unsettled		2025-26	The DAC directed the management to provide documentary evidences with respect to change in design along with progress report to audit

2024							for verification.
	Para No :09	Slow Progress on Command Area Development	Rs.2148.30 million	unsettled		2025-26	The DAC directed the management to refer the case to Finance Department GoB as well as to Economic Affair Division so that the fate of the unspent portion of grant could be decided under intimation to audit.

## APPENDIX-21 IMPLEMENTATION PROGRESS ON GENDER ACTION PLAN

GAP Activities,	Indicators and Targets,	Timeframe and Responsibility	Current Progress (What to Report during the current quarter)	Means of Verification/Data Reports	Status
<b>Output 1: Irrigation Infrastructure constructed and improved</b>					
1.1 Ensure women's participation in consultations for need assessment during sub-projects (dams, weirs, watercourses, canals) design and construction.	1.1.1 50% of all consultations include at least 30% women participation.	Q3 2019 - Q1 2021	Nothing to Report (NTR)	SDDRs available on the ADB website	1.1.1 <b>Achieved.</b> A total of 46 community consultations were conducted. of which, 50% consultations with 59% women <sup>2</sup> participation.
	1.1.2 At least 3 women-only consultations conducted (1 consultation for each core subproject). (2016 baseline: Not applicable).	Q3 2019- Q3 2021			
1.2 Conduct needs assessment to determine the communities' choices of domestic water supply locations, washing facilities, water collection points, and other like facilities.	1.2.1 Women's groups consulted in the needs assessments during subprojects' design and construction.	Q3 2019 – Q3 2021	NTR	Constructed facilities pictures are available.	1.2.1 <b>Achieved.</b> A total of 839 Women were consulted during need assessment and subprojects design.
	1.2.2 Needs assessment report reflects inputs from women's groups.				1.2.2 <b>Achieved.</b> Needs assessment reports reflected women's input/demands.
1.3 Install facilities in irrigation schemes to enable women's safe and improved access to water for domestic use.	1.2.3 Communities' and women's groups' inputs are considered in the subprojects' designs and contracts.	Q3 2019 – Q3 2021	NTR	Constructed facilities pictures are available.	1.2.3 <b>Achieved.</b> Communities' and Women's demand of social facilities were included in the design. These facilities are being installed in their area. As per women's demand, a total of 58 washing pad structures/water collection points, and 33 cattle ghats are to be built for increasing women access to washing and water collection, and livestock water feeding points. Of which, 22 washing points and two cattle ghats have been constructed so far. Out of 15 wazu points, 06 have been constructed. Details is in provided in Table 7.
	1.3.1 At least 30% of irrigation schemes targeted for construction/rehabilitation have installed facilities for women's safe and improved access to water for domestic use.				Q4 2019 to Q4 2023 PMO and PIO with the assistance of Social & Gender Specialists and the field offices in MRB and ZRB.
1.4 Document the	1.4.1 Impact study report includes	Q2 2022 –Q4 2024	NTR		1.4.1 <b>Not Yet due.</b> The construction

<sup>2</sup> Of total 1,300 community members consulted in 46 meetings, 23 consultation meetings were conducted with 769 women (59%), and another 23 consultations were with 531 men or 41%.

GAP Activities,	Indicators and Targets,	Timeframe and Responsibility	Current Progress (What to Report during the current quarter)	Means of Verification/Data Reports	Status
<p>impact of increased access to water for domestic use on women's time poverty.</p> <p>1.5 Ensure that all eligible and entitled women are aware of and get their rightful compensation as vulnerable affected people.</p> <p>1.6 Ensure women's Participation in Grievance Redressal Committees (GRCs).</p>	<p>quantitative and qualitative results of improved access to water for domestic use on women's time poverty.</p> <p>1.5.1 All affected women given orientation on compensations and the process of claiming compensation.</p> <p>1.5.2 All entitled affected women provided with support to facilitate their opening of bank accounts to receive compensation.</p> <p>1.6.1 At least 25% of all GRCs are women-only GRCs.</p> <p>1.6.2 For areas with no women-only GRCs, separate GRC meetings are held for women</p>	<p>Q3 2019-Q4 2024</p> <p>Q3 2019-Q4 2024 Consultants</p>	<p>NTR</p> <p><u>Brief Previous QPRs</u> <u>GAP Status:</u> In all rehabilitation schemes, women's participation was ensured and documented in QPR and semiannual reports. Women's participation in all GRCs was 33%.</p> <p>Women representation in each GRC is 33%.</p>	<p>Revenue Data</p> <p>In 2021-2022, during formation of GRCs, efforts were made to form women-only GRCs. The gender social team tried to convince the women and male social mobilizers tried to convince the males.</p>	<p>of irrigation network is expected to complete by December 2026. The impact study will be conducted during in Q2 of calendar year 2027.</p> <p>1.5.1 <b>Not applicable.</b> There were no affected women in the Project area whose land, structures, trees, or crops are impacted by the Project.</p> <p>1.5.2 <b>Not applicable.</b> There were no affected women to be compensated based on the above.</p> <p>1.6.1 <b>Achieved with different strategy.</b> The local culture was not conducive to form women-only GRCs or arrange separate GRC meetings for women. However, a total of seven GRCs were formed (four in MRB and 3 in ZRB. Out the total 21 local members elected in 7 GRCs, seven (33.3%) are female. Each GRC comprises of 7 members including one female which makes females' representation in GRCs to be 33.3%.</p> <p>1.6.2 <b>Achieved with different strategy.</b> The local culture was not conducive to form women-only GRCs, or arrange separate GRC meetings for women. However, the women representation in GRCs remained 33.3% throughout.</p>
<b>Output 2: Command area and watershed protection established and/or rehabilitated</b>					
<p>2.1 Conduct awareness-raising sessions in ZRB and MRB communities on safe drinking water, waterborne diseases and control, and health and hygiene practices.</p>	<p>2.1.1 Two (2) awareness sessions in each subproject area (with 2 females-only sessions) conducted on health, hygiene, safe water usage, waterborne diseases, and control (2016 baseline:0).</p> <p>2.1.2 At least 80 women and girls participated in the awareness-raising sessions on health, hygiene, and safe water usage, among others.</p>	<p>Q3 2019 - Q4 2024</p> <p>The tasks of 2.1, 2.1.1, and 2.1.2 has been carried out by the NGO.</p>	<p>Following date of training sessions were arranged. MRB= 9 Jan.2024. ZRB= 23,24,25, 26 of Jan.2024</p> <p>In some training sessions, 02 training sessions per day were conducted.</p>	<p>Field Visit Reports &amp; Pictures</p> <p>75 in MRB 163 in ZRB Total= 238</p>	<p>2.1.1: All 11 sessions were females only.</p> <p>2.1.2: <b>Overachieved:</b> Against the target of 80 women and girls, training to 656 women/girls were provided in 58 training sessions as shown in Table 5.</p>
<p>2.2 Conduct awareness-raising sessions on the nutritional value of food for women and girls</p>	<p>2.2.1 Two awareness sessions in each subproject area were conducted on the nutritional value of food for women and girls including awareness of mother and child health care (2016</p>	<p>Q3 2019 – Q2 2024</p> <p>arranged through NGO of Taraqee Foundation.</p>	<p><u>Brief Previous QPRs</u> <u>GAP Status:</u> The activities have been imparted in this quarter and implementation will</p>	<p>Session report Attendance &amp; Pictures</p>	<p>2.2.1 04 training sessions were arranged, 107 women participated.</p>

GAP Activities,	Indicators and Targets,	Timeframe and Responsibility	Current Progress (What to Report during the current quarter)	Means of Verification/Data Reports	Status
including awareness of mother and child healthcare.	baseline:0). 2.2.2 At least 80 women and girls participated in awareness-raising sessions on food and nutrition, and mother and child healthcare.		start from next quarter. Following date of training sessions on food and nutrition, of mother and child were arranged. MRB= 10 Jan 2024, 01 training session was conducted. ZRB= 03 sessions on 23,24 and 26 Jan.2024 were arranged.	<u>25 in MRB</u> <u>57 in ZRB</u> <u>Total 82</u>	2.2.2: <b>Overachieved.</b> Against the target of 80 women and girls, training to 82 women/girls were provided in 04 training sessions. <b>Attendance and photographs are attached as Annexure B.</b>
2.3 Conduct training on kitchen gardening that includes growing fruits and vegetables for domestic use, food processing, and handling of Agrochemicals.	2.3.1 At least 2 training conducted for women and girls for both subproject areas. 2.3.2 At least 100 women and girls trained in kitchen gardening (2016 baseline:0).	Q3 2019 – Q4 2024 The tasks of 2.3.1, 2.3.2, 2.4.1,2.4.2, 2.5,1, and 2.5.2 will be carried out by the NGO	NTR	TNA report and identified participants list.  Training Reports/Pictures	2.3.1 <b>Achieved.</b> Four training sessions were conducted with women and girls.  2.3.2 <b>Substantially achieved.</b> 96 women got training in Kitchen gardening.
2.4 Conduct training for women on value addition in fruits and vegetables and livestock care.	2.4.1 At least 2 consultations were held in the subproject areas for selecting women for training. 2.4.2 At least 250 women trained for income-generating high-value agribusinesses (2017 baseline: 0).	Q3 2019 to Q4 2024  NGO/PIO/Consultants	NTR	Reports & Pictures	2.4.1 <b>Achieved.</b> Four training sessions were conducted with women to select 250 women for income-generating high-value agribusinesses. 2.4.2 <b>Achieved.</b> Overall, 264 women were selected and trained, 190 women for livestock rearing, 26 women for processing plants of fruit and vegetable etc and 48 women in agri. and vegetable business as shown in Table 5.
2.5 Support the establishment of pilot demonstration sites for women-led small-scale agri-businesses for fruits and vegetables.	2.5.1 At least 22 women-led small-scale income-generating agribusinesses launched (2017 baseline:0).	Q3 2019 to Q4 2024  NGO/PIO/Consultants		Field visit reports for each activity, distribution reports, and cash receipts of each beneficiary are available in soft and hard documents.	2.5.1 <b>Overachieved.</b> A total of 26 women-led small-scale income generating agribusinesses were launched by providing (i) six solar dryers for fruits and vegetables, and (ii) 20 small-scale fruit processing units at household level.
2.6 To establish plastic tunnels for fruit and vegetable drying for women.	2.6.1 At least 6 women led-small scale for income generating and livelihood enhancement 3 in each subproject.		NTR		2.6.1. <b>Overachieved.</b> A total of 138 women were provided (69 women in each of the river basins) with four (4) goats each to generate income for their livelihoods. Detail is provided in Table 6.
2.7 Piloting Demonstration of agri-processing facilities men managed.	2.7.1 Two processing plants for fruits and vegetables were established in each subproject area.				2.7.1. <b>Achieved.</b> Two processing plants (one for oil extraction, and one for processing fruits and vegetables)

GAP Activities,	Indicators and Targets,	Timeframe and Responsibility	Current Progress (What to Report during the current quarter)	Means of Verification/Data Reports	Status
					were established in both river basins. The plants were provided to the applicants meeting the selection criteria.
<b>Output 3: Institutional capacity strengthened</b>					
3.1 Conduct gender training workshops for staff and consultants of EA and IA, and for contractors, that include an orientation on the Gender Action Plan.	3.1.1 At least two (2) gender training workshops conducted for relevant staff and consultants of EA, IA, and contractors.	Q3 2019 - Q4 2024 3.1.1 and 3.1.2 by an NGO.	NTR		3.1.1 <b>Activity is delayed.</b> Will be undertaken in Q1 2025.
	3.1.2 At least 80% of project staff participated in the gender training workshop.				3.1.2 Same as above.
3.2 Recruit social and gender staff for the implementation and monitoring of the gender action plan.	3.2.1 One (1) social and gender specialist as a core team member at PMO and PIO hired.	PMO Q3 2019 to Q4 2024	The PMO Gender position became vacant because of resignation of the specialist.	-	3.2.1. <b>Partly achieved.</b> A gender specialist remained with the Project for two years who resigned four months back in Sep 2024. PIO did not appoint Gender Specialist.
	3.2.2 One (1) social and gender specialist in project management consultants hired.				PMO have to hire two gender specialists as core team members – one for PMO, and one for PIO by Q1 2025. The matter is in progress.
	3.2.3 Four (4) female social organizers (2 each at the field office) were hired and provided with transportation facilities.				3.2.2. <b>Achieved.</b> Specialist is on board.  3.2.3 <b>Achieved.</b> Four female Social Organizers are hired who have transportation facilities.
3.3 Ensure reporting of gender equality Results.	3.3.1 All project periodic reports (quarterly and annual progress reports), as well as the project completion report include progress on GAP implementation, as well as gender equality results.	Q4 2019 - Q4 2024	QPR of previous quarter reported progress on GAP.		3.3.1 <b>Ongoing.</b> Quarterly progress reports include reporting on GAP implementation. Completion report will also include comprehensive gender section with reporting on GAP implementation.
3.4 Document gender impacts and results of the project.	3.4.1 One (1) gender impact study conducted by project end.	Q4 2024 Will be prepared	NTR		3.4.1 <b>Not yet due.</b> An impact study will be conducted once all construction and command area development activities are completed.

**APPENDIX- 22 STATUS OF PROJECT COVENANTS**

Reference	Covenant	Status	Way forward/ Agreed Action.
Para 1. Schedule 5, LA	The Borrower and Balochistan shall ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM, any subsequent change to the PAM shall become, effective only after the approval of such change by the Borrower and ADB.	Partly complied with.  Some of the provisions of PAM are not ensured. For example, providing required counterpart funds to the project, timely provision of required human resources, etc.	The Mission urges the borrower, and the EA/IA to take all necessary actions required to implement the Project in accordance with the arrangements set forth in the PAM.
Para. 12 (a), Schedule 5, LA	The Borrower shall ensure that all Goods and Works procured (including without limitation all computer hardware, software and systems, whether separately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right or claim of any third party.	Complied.	
Paras. 13, Schedule 5, LA.	The Borrower shall strictly monitor or cause Balochistan to strictly monitor compliance with the requirements set forth in paragraph 12 above and provide ADB with regular reports.	Complied.	
Paras. 15, Schedule 5, LA.	The Borrower shall cause Balochistan to make available all counterpart funds required for the timely and effective implementation of the Project, including for any shortfall of funds or cost overrun, through providing annual budget allocations and releasing applicable funds in a timely manner. In addition, the Borrower shall provide all necessary support to Balochistan and ensure that Balochistan has sufficient funds to satisfy all liabilities arising from any Works, Goods and/or Consulting Services contract under the Project.	Not Complied.  The counterpart funds are not being provided as per the requirement of the Project.	The Mission strongly recommends that adequate counterpart funds should be provided on a timely manner to the Project. P&DD agreed to facilitate provision of balance counterpart funds in one go.
Para. 20, Schedule 5, LA.	The Borrower shall ensure and cause Balochistan to ensure that, within 3 months from the	Partly complied.	PMO has shared ToR of the expert with ADB. The ADB

Reference	Covenant	Status	Way forward/ Agreed Action.
	effectiveness of this Loan Agreement, ID will appoint an independent dam safety panel of eminent national engineers which will review the detailed design of proposed subprojects involving the construction of dams, oversee dam construction, and confirm to ADB that the design and construction of the dams meet international safety standards.	<p>An independent panel was engaged at design stage who reviewed the design but did not add much value. Accordingly, their contracts were not extended for overseeing dam construction.</p> <p>It was agreed that PMO shall have completed hiring of a Dams safety expert who should be an eminent national engineer to oversee dam construction and confirm to ADB that the design and construction of the dams meet international safety standards.</p>	is reviewing the ToR and shall respond to PMO by first week of January 2026.
Para. 21 (b), Schedule 5, LA.	The Borrower shall cause Balochistan to develop, approve and adopt an operation and maintenance plan, including an annual budget, for all Works to be constructed, improved, upgraded, rehabilitated, established, piloted or protected under the Project, including the water resources information system to be established with assistance from the Project, prior to their completion.	<p>Partially complied.</p> <p>Five subprojects have already completed, and one has been handed over to department in June 2023. O&amp;M for one completed scheme and WRIS has been prepared but pending for four including the Balochistan Water Resources Building. completed schemes.</p>	It was agreed that PMO shall prepare O&M plan, including human resources and budgetary requirements for the completed schemes by 31-March 2026. It was also agreed that the O&M plan preparation will start on all subprojects where physical progress is around 70% or more.
Para. 21 (d), Schedule 5, LA.	The Borrower shall cause Balochistan to review its irrigation tariff policy and prepare draft reforms for the policy, which include the introduction of irrigation tariffs for small irrigation systems, on or before 31 December 2020.	<p>Not complied.</p> <p>The Balochistan Integrated Water Resources policy has been approved by the Cabinet , but it does not include recommendations of irrigation tariffs on small irrigation systems.</p>	<p>The Committee has not progress on this direction despite lapse of considerable time.</p> <p>PMO need to follow up with the committee to this</p>

Reference	Covenant	Status	Way forward/ Agreed Action.
		<p>It was agreed during the last Mission a summary for approval of implementing irrigation tariff on small irrigation systems be prepared and moved for cabinet's approval latest by 31 January 2025. The summary should highlight that this non-compliance may have implications not only on the current project, but also on the ADB's pipeline investments in Balochistan.</p> <p>Later on a committee was established to determine threshold of small, medium and large irrigation schemes, and propose tariff structure for each type of scheme.</p>	<p>effect and complete this exercise by end of June 2026.</p>
<p>Para. 22, Schedule 5, LA.</p>	<p>The Borrower shall ensure and cause Balochistan to ensure (through the political administration of the relevant local governments in the Project area and Subproject areas) that adequate security is provided for the smooth and uninterrupted implementation of the Project and the Subprojects. The Borrower shall ensure and cause Balochistan to ensure that (i) all Works contracts under the Project include a security plan to ensure the safety of Project contractors' personnel and consultants, and each such security plan allocates sufficient budget under the relevant Works contract or through Balochistan's counterpart funding; and (ii) all relevant permits are issued and all access and other necessary</p>	<p>Partly Complied.</p> <p>An effective security arrangement is in place for the smooth and uninterrupted implementation of the Siri Toi dam Subproject. However, on other subproject sites, no arrangements are in place.</p> <p>This is seriously impacted the subprojects in Mulla river basin.</p>	<p>The PMO has written numerous letters during the past year raising security concerns and requesting additional measures for project sites in sensitive areas. The security situation has substantially deteriorated in Mulla river basin. The Mission requested and P&amp;DD agreed to facilitate in getting the security measures put in place at the sites with the help of the local administration.</p>

Reference	Covenant	Status	Way forward/ Agreed Action.
	requirements are provided so that all security plans will be successfully implemented.		
Para. 25, Schedule 5, LA.	The Borrower shall cause Balochistan to provide updated information on the Project on its website, including information on performance, business opportunities, bidding process and guidelines, outcome of biddings, and summary progress reports.	Complied	

## APPENDIX-23 TIME-BOUND AGREED ACTION PLAN

No.	Issue	Agreed Action	Responsibility	Deadline
1	Slow progress of Siri Toi Dam contract	It was agreed that effective <b>1 February 2026</b> , ADB, PMO and supervision consultants will monitor progress of all civil works contracts including the Siri Toi dam on monthly basis to see if the progress is on track or if there are some issues that need to be resolved to expedite the progress.	ADB, PMO, Consultants, and Contractor	Effective 1 February 2025  Every first day of the month – and in case first day is a holiday, the meeting will be held on the very next day at 11:00 a.m.
2	Additional Scope under Siri Toi Dam subproject	It was agreed that by <b>31 January 2026</b> , the PMO will share its analysis of options and preferred modality of executing the additional works with ADB to consider its no objection. By the same date, the PMO will also share complete details of the additional scope on Siri Toi Dam and a Rapid Environmental Assessment (REA).	PMO/Consultants/ ADB	31 January 2026
3	Watershed Management works Siri Toi	It was agreed that ADB and PMO will further deliberate on the modalities to engage Finance Department for advisory and monitoring services and by <b>end of January 2026</b> , will come up with a suitable mechanism.	ADB/PMO	31 January 2026
4	Complaint from Kili Hazrat	It was agreed that PMO will write a follow up letter to DC Zhob by <b>31 December 2025</b> . for verification of the document provided by PMO, the response to which is still awaited.	PMO	31 December 2025
5	Additional PMO/PIO Staff	It was agreed that, the following staff would be hired latest by <b>31 March 2026</b> after approval of SNE (i) two Gender specialists—one each for PMO and PIO, (ii) social safeguards specialist, (iii) environmental safeguards specialist, and (iv) M&E specialist.	PMO/P&DD	31 March 2026
6	Deteriorated Security situation.	It was agreed that P&DD will facilitate getting support of the local administration for deployment of adequate security personnel to protect the three ongoing project works in Mulla river basin. For this purpose, the P&DD will advise all relevant DCs to make adequate security arrangements – by <b>31 January 2026</b> .	P&DD/Respective DCs	31 January 2026
7	Delay in Transfer of ADB funds to Project Account by Finance Department	It was agreed that P&DD will deliberate this matter with Finance Department and advise to ensure that funds received from ADB are punched into the Project's advance fund by the Finance Department within one week of the receipt of such funds by the GoB.	P&DD and FD, GoB	Immediately

No.	Issue	Agreed Action	Responsibility	Deadline
8	Inadequate counterpart funds	It was that PMO will immediately write a letter to ACS, P&DD GoB to facilitate release of counterpart funds as per the needs of the BDRDWSP and also the Emergency Flood Assistance Project, and P&DD will provide the required funds to the Projects accordingly. The P&DD will to expedite the release of the required amounts for both Projects by end of 31 December 2025.	P&DD/Finance Department, GoB	31 December 2025
9	Opening of Advance Fund Accounts for Additional Financing	It was agreed that PMO will actively follow up with Planning Commission for early issuance of the minutes of meeting and authorization to open the advance fund accounts for additional financing	PMO/Planning Commission	Immediately
		It was agreed at the debriefing meeting with EAD that by <b>31 January 2026</b> , the PC will issue the authorization letter to PMO and PIO for opening of their respective advance fund accounts.	EAD/Planning Commission	31 January 2026